

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

SUMMARY

The mandate of the Ministry of Economic Development and Trade is to foster an Ontario business environment that enables Ontario to compete successfully with the best in the world. The Ministry delivers on this mandate through stimulating private sector job creation by identifying opportunities for and championing measurable improvements in the economy and business climate and marketing Ontario's competitive advantages at home and abroad in trade and investment. The Ministry also provides cost-effective internal administration to support its program delivery.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
12,383,452	Ministry Administration Program	(43,855)	12,427,307	12,236,090
95,081,600	Industry and Trade Support Program	6,066,200	89,015,400	87,789,134
<u>107,465,052</u>	Ministry Total Operating	<u>6,022,345</u>	<u>101,442,707</u>	<u>100,025,224</u>
1,544,152	Less: Statutory Appropriations	(1,761,155)	3,305,307	1,671,953
<u>105,920,900</u>	< TOTAL OPERATING TO BE VOTED	<u>7,783,500</u>	<u>98,137,400</u>	<u>98,353,271</u>
	ACCOUNTING CLASSIFICATION			
<u>107,465,052</u>	Expenditure	<u>6,022,345</u>	<u>101,442,707</u>	<u>100,025,224</u>

RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
	\$	\$
OPERATING		
1. Previously Published Data		
1.1 2000-01 Printed Estimates	101,380,007	
1.2 1999-00 Public Accounts		159,799,991
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	1,619,400	482,392
2.2 Transfer of functions to other Ministries	(1,556,700)	(60,257,159)
	<u>101,442,707</u>	<u>100,025,224</u>

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

MINISTRY ADMINISTRATION PROGRAM :

This program provides administration, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry as well as providing support services to the Ministry of Intergovernmental Affairs.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	12,339,300	Ministry Administration	(32,700)	12,372,000	12,180,783
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	(11,155)	22,310	22,310
	<u>12,383,452</u>	Total Operating	<u>(43,855)</u>	<u>12,427,307</u>	<u>12,236,090</u>
	44,152	Less: Statutory Appropriations	(11,155)	55,307	55,307
	<u>12,339,300</u>	Amount to be Voted	<u>(32,700)</u>	<u>12,372,000</u>	<u>12,180,783</u>

- NOTES -

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			
Ministry Administration (901-1)		\$	
Salaries and wages	4,575,200		
Employee benefits	865,400		
Transportation and communication	377,200		
Services	6,410,200		
Supplies and equipment	212,300		
	12,440,300		
Less: Recoveries	101,000		
	12,339,300		
<i>Main Office</i>		\$	
Salaries and wages	1,312,100		
Employee benefits	232,400		
Transportation and communication	155,000		
Services	630,000		
Supplies and equipment ...	55,000		
	2,384,500		
<i>Planning and Finance</i>		\$	
Salaries and wages	924,400		
Employee benefits	179,300		
Transportation and communication	60,000		
Services	1,136,500		
Supplies and equipment ...	60,000		
	2,360,200		
Less: Recoveries from other ministries and activities ...	100,000		
	2,260,200		
<i>Human Resources</i>		\$	
Salaries and wages	892,000		
Employee benefits	173,100		
Transportation and communication	50,000		
Services	1,067,700		
Supplies and equipment ...	40,000		
	2,222,800		
Less: Recoveries from other ministries and activities ...	1,000		
	2,221,800		
<i>Communications Services</i>		\$	
Salaries and wages	1,289,800		
Employee benefits	250,200		
Transportation and communication	31,200		
Services	989,200		
Supplies and equipment ...	29,000		
	2,589,400		
			\$
<i>Legal Services</i>		\$	
Transportation and communication	25,000		
Services	1,128,200		
Supplies and equipment ...	8,500		
	1,161,700		
<i>Audit Services</i>		\$	
Transportation and communication	25,000		
Services	328,000		
Supplies and equipment ...	10,000		
	363,000		
<i>Information Systems</i>		\$	
Salaries and wages	156,900		
Employee benefits	30,400		
Transportation and communication	31,000		
Services	1,130,600		
Supplies and equipment ...	9,800		
	1,358,700		
			\$
Statutory Appropriations			
Minister's Salary, the Executive Council Act ..			32,997
Parliamentary Assistant's Salary, the Executive Council Act			11,155
			44,152
Total Operating for Ministry Administration Program			12,383,452

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

INDUSTRY AND TRADE SUPPORT PROGRAM :

This program supports economic growth and job creation in Ontario by fostering innovation and entrepreneurship, managing sector relationships, providing advice on business issues, and leading economic development policy across the government. This program supports the removal of barriers to business through the work of the Red Tape Secretariat. This program markets Ontario as a premier investment location to key investment decision-makers around the world and works with potential investors to locate in Ontario. This program supports the development of a dynamic export culture and works with Ontario companies to increase the number of exporters and expand their export markets. This program also manages the outstanding financial commitments for the Ontario Development Corporations.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
902		INDUSTRY AND TRADE SUPPORT PROGRAM			
OPERATING					
1	30,609,900	Employment and Business Development	(2,705,300)	33,315,200	32,371,438
2	29,527,400	Investment	2,698,000	26,829,400	23,523,015
3	18,607,600	Trade and International Relations	6,773,400	11,834,200	9,701,139
4	11,587,900	Field and Entrepreneurship Services	2,815,400	8,772,500	13,911,713
5	3,248,800	The Ontario Development Corporations	(1,765,300)	5,014,100	6,665,183
S		Losses on Loans, the Financial			
	1,500,000	Administration Act	(1,750,000)	3,250,000	1,616,646
	95,081,600	Total Operating	6,066,200	89,015,400	87,789,134
	1,500,000	Less: Statutory Appropriations	(1,750,000)	3,250,000	1,616,646
	93,581,600	Amount to be Voted	7,816,200	85,765,400	86,172,488

- NOTES -

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Employment and Business Development (902-1)		\$		Field and Entrepreneurship Services (902-4) \$
Salaries and wages	7,287,300		Salaries and wages	3,095,500
Employee benefits	1,419,900		Employee benefits	605,300
Transportation and communication	850,100		Transportation and communication	914,200
Services	4,936,000		Services	5,881,300
Supplies and equipment	531,200		Supplies and equipment	617,600
Transfer payments	\$		Transfer payments	\$
Grants in Support of			Student Entrepreneurship	
Business Development	60,400		Experience Program -	
Innovators' Alliance	100,000		Summer Company	600,000
Prosperity Demonstration			Youth Partnerships	50,000
Fund	1,000,000			650,000
Strategic Skills Investment	14,425,000		Other transactions	\$
	<u>15,585,400</u>		Guarantees Honoured	
	<u>30,609,900</u>		- Young Entrepreneurs	
			Program	49,000
			- Youth Entrepreneurship	
			Program - My Company	375,000
				<u>424,000</u>
				12,187,900
Investment (902-2)			Less: Recoveries	600,000
Salaries and wages	4,268,900			<u>11,587,900</u>
Employee benefits	841,300			
Transportation and communication	2,101,300		The Ontario Development Corporations	
Services	20,827,100		(902-5)	
Supplies and equipment	808,800		Salaries and wages	375,000
Transfer payments	\$		Employee benefits	72,700
Grants in Support of			Transportation and communication	100,000
Investment Development	55,000		Services	2,026,100
Urban Transportation			Supplies and equipment	25,000
Development Corporation	510,000		Other transactions	\$
	565,000		Guarantees Honoured	
Other transactions			- New Ventures	200,000
Economic Development Fund - Interest			- Youth Ventures	50,000
Incentives	115,000		- Other - Direct	400,000
	<u>29,527,400</u>		- Other - Agency	500,000
				<u>1,150,000</u>
Trade and International Relations (902-3)				3,748,800
Salaries and wages	4,192,800		Less: Recoveries	500,000
Employee benefits	841,000			<u>3,248,800</u>
Transportation and communication	2,408,600			
Services	9,869,400			
Supplies and equipment	1,179,800			
Transfer payments	\$			
Grants in Support of Trade				
Development	50,000			
International Disaster				
Relief	1,000			
Jiangsu, China-Ontario,				
Canada Science and				
Technology Centre	65,000			
	<u>116,000</u>			
	<u>18,607,600</u>			

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- NOTES -

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

INDUSTRY AND TRADE SUPPORT PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations		
Losses on Loans, the Financial Administration Act		\$
Other transactions	\$	
Losses on Loans		
- Direct	1,000,000	
- Agency	500,000	
		<u>1,500,000</u>
		<u>1,500,000</u>
Total Operating for Industry and Trade Support Program		<u><u>95,081,600</u></u>

