

MINISTRY OF EDUCATION

SUMMARY

The Ministry of Education is committed to providing Ontario students with an excellent and accountable elementary/secondary education, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
20,406,852	Ministry Administration Program	888,300	19,518,552	17,878,429
9,132,852,800	Elementary and Secondary Education Program	411,685,600	8,721,167,200	9,570,875,382
<u>9,153,259,652</u>	Ministry Total Operating	<u>412,573,900</u>	<u>8,740,685,752</u>	<u>9,588,753,811</u>
670,045,552	Less: Statutory Appropriations	(30,228,900)	700,274,452	1,531,584,336
<u>8,483,214,100</u>	< TOTAL OPERATING TO BE VOTED	<u>442,802,800</u>	<u>8,040,411,300</u>	<u>8,057,169,475</u>
ACCOUNTING CLASSIFICATION				
9,150,659,652	Expenditure	409,973,900	8,740,685,752	8,724,442,071
2,600,000	Loans and Investments	2,600,000	-	864,311,740
<u>9,153,259,652</u>		<u>412,573,900</u>	<u>8,740,685,752</u>	<u>9,588,753,811</u>

RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2000-01 Printed Estimates	8,740,685,752	
1.2 1999-00 Public Accounts		9,587,360,811
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		1,393,000
	<u>8,740,685,752</u>	<u>9,588,753,811</u>

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2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
15,522,200	Elementary and Secondary Education Program	10,817,200	4,705,000	53,955,803
15,522,200	Ministry Total Capital	10,817,200	4,705,000	53,955,803
15,522,200	< TOTAL CAPITAL TO BE VOTED	10,817,200	4,705,000	53,955,803
	ACCOUNTING CLASSIFICATION			
15,522,200	Expenditure	10,817,200	4,705,000	53,955,803

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MINISTRY ADMINISTRATION PROGRAM :

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	20,362,700	Ministry Administration	888,300	19,474,400	17,834,277
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	-	11,155	11,155
	<u>20,406,852</u>	Total Operating	<u>888,300</u>	<u>19,518,552</u>	<u>17,878,429</u>
	44,152	Less: Statutory Appropriations	-	44,152	44,152
	<u>20,362,700</u>	Amount to be Voted	<u>888,300</u>	<u>19,474,400</u>	<u>17,834,277</u>

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ELEMENTARY AND SECONDARY EDUCATION PROGRAM :

The program provides policy and program direction and financial support to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in this province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work, and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: coordination of rigorous and demanding curriculum and instruction and challenging standards of achievement, provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom, accountability for the funding of elementary and secondary education, and operation of provincial schools for the deaf, blind, deaf/blind and students with learning disabilities.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
1002		ELEMENTARY AND SECONDARY EDUCATION PROGRAM			
OPERATING					
1	8,394,961,800	Policy and Program Delivery	438,397,500	7,956,564,300	7,971,378,001
2	67,889,600	Educational Operations	3,517,000	64,372,600	67,957,197
S	670,001,400	Teachers' Pension Fund	(30,228,900)	700,230,300	667,228,444
S	-	Loans to Municipalities for School Boards	-	-	864,311,740
	<u>9,132,852,800</u>	Total Operating	<u>411,685,600</u>	<u>8,721,167,200</u>	<u>9,570,875,382</u>
	670,001,400	Less: Statutory Appropriations	(30,228,900)	700,230,300	1,531,540,184
	<u>8,462,851,400</u>	Amount to be Voted	<u>441,914,500</u>	<u>8,020,936,900</u>	<u>8,039,335,198</u>
1002		ELEMENTARY AND SECONDARY EDUCATION PROGRAM			
CAPITAL					
3		Support for Elementary and Secondary			
	15,522,200	Education	10,817,200	4,705,000	53,955,803
	<u>15,522,200</u>	Total Capital	<u>10,817,200</u>	<u>4,705,000</u>	<u>53,955,803</u>
	<u>15,522,200</u>	Amount to be Voted	<u>10,817,200</u>	<u>4,705,000</u>	<u>53,955,803</u>

- NOTES -

