

THE ESTIMATES, 2001-02

TABLE 1A - GENERAL OPERATING SUMMARY

Operating Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 2002

Ministries	To Be Voted	Statutory	Expenditure	Loans and Investments
	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	350,326,800	11,856,307	350,183,107	12,000,000
Attorney General	976,285,400	46,152	976,331,552	-
Cabinet Office	17,565,700	-	17,565,700	-
Citizenship	79,469,100	44,152	79,513,252	-
Community and Social Services	7,823,602,000	44,152	7,823,646,152	-
Consumer and Business Services	171,511,600	59,152	171,570,752	-
Correctional Services	634,724,100	44,152	634,768,252	-
Economic Development and Trade	105,920,900	1,544,152	107,465,052	-
Education	8,483,214,100	670,045,552	9,150,659,652	2,600,000
Energy, Science and Technology	175,746,100	44,152	175,790,252	-
Environment	223,046,900	44,152	223,091,052	-
Finance	1,407,214,000	9,318,055,307	10,725,269,307	-
Francophone Affairs, Office of	4,825,900	-	4,825,900	-
Health and Long Term Care	24,405,636,500	88,304	24,405,724,804	-
Intergovernmental Affairs	4,731,900	32,997	4,764,897	-
Labour	118,057,200	44,152	118,101,352	-
Lieutenant Governor, Office of the	777,900	-	777,900	-
Management Board Secretariat	1,868,347,300	3,859,129	1,872,206,429	-
Municipal Affairs and Housing	1,359,233,000	544,152	1,359,277,152	500,000
Native Affairs Secretariat, Ontario	15,262,200	11,155	15,273,355	-
Natural Resources	340,790,000	44,152	340,834,152	-
Northern Development and Mines	83,985,300	44,152	84,029,452	-
Premier, Office of the	3,173,400	73,015	3,246,415	-
Solicitor General	967,721,500	47,152	967,768,652	-
Tourism, Culture and Recreation	332,876,200	44,152	332,920,352	-
Training, Colleges and Universities	3,437,953,900	44,152	3,434,098,052	3,900,000
Transportation	549,239,400	44,152	549,283,552	-
TOTAL	53,941,238,300	10,006,748,198	63,928,986,498	19,000,000
		63,947,986,498	63,947,986,498	

Note:

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2001-02 Estimates