

THE ESTIMATES, 2001-02

TABLE 1C - OPERATING EXPENDITURE ESTIMATES FOR 2001-02

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	50,124,007	9,759,800	7,815,100	38,171,600	4,644,400	-	238,831,200	1,521,000	684,000	350,183,107	12,000,000	362,183,107
Attorney General	431,860,652	82,095,900	20,346,000	196,411,900	14,318,500	-	286,182,100	2,000	54,885,500	976,331,552	-	976,331,552
Cabinet Office	10,771,900	1,779,500	259,000	4,464,300	291,000	-	-	-	-	17,565,700	-	17,565,700
Citizenship	29,360,952	5,068,200	2,746,500	14,502,100	1,540,200	-	26,297,300	-	2,000	79,513,252	-	79,513,252
Community and Social Services	317,148,652	68,998,100	41,308,100	148,586,900	44,767,900	-	7,202,836,500	-	-	7,823,646,152	-	7,823,646,152
Consumer and Business Services	81,952,852	16,233,300	7,156,700	67,653,500	6,472,700	-	-	15,000	7,913,300	171,570,752	-	171,570,752
Correctional Services	401,494,152	87,241,700	15,933,200	33,058,200	53,688,900	-	48,845,000	-	5,492,900	634,768,252	-	634,768,252
Economic Development and Trade	23,838,852	4,645,600	6,751,400	49,950,100	3,374,700	-	16,916,400	3,189,000	1,201,000	107,465,052	-	107,465,052
Education	77,782,152	15,779,100	10,576,900	71,748,100	12,580,700	-	8,971,521,400	-	9,328,700	9,150,659,652	2,600,000	9,153,259,652
Energy, Science and Technology	16,597,052	2,782,400	1,783,100	18,739,700	1,279,800	-	135,150,000	-	541,800	175,790,252	-	175,790,252
Environment	96,329,652	17,879,100	7,152,500	92,307,000	10,399,800	-	1,000	-	978,000	223,091,052	-	223,091,052
Finance	200,411,607	38,460,600	15,903,600	107,559,900	20,630,900	-	1,031,885,200	9,318,000,000	7,582,500	10,725,269,307	-	10,725,269,307
Francophone Affairs, Office of	1,267,500	201,400	120,000	1,388,000	49,000	-	1,800,000	-	-	4,825,900	-	4,825,900
Health and Long Term Care	368,946,704	70,782,400	43,354,600	238,925,000	68,683,900	-	23,618,003,300	-	2,971,100	24,405,724,804	-	24,405,724,804
Intergovernmental Affairs	2,692,097	380,700	289,400	1,096,300	180,800	-	125,600	-	-	4,764,897	-	4,764,897
Labour	81,961,952	15,222,200	9,131,800	56,777,900	3,260,800	-	1,288,000	-	49,541,300	118,101,352	-	118,101,352
Lieutenant Governor, Office of the	476,700	63,500	11,100	82,700	23,100	-	-	120,800	-	777,900	-	777,900
Management Board Secretariat	162,012,529	845,691,100	57,338,600	275,792,200	40,750,700	-	531,533,500	856,331,100	897,243,300	1,872,206,429	-	1,872,206,429
Municipal Affairs and Housing	64,791,952	12,047,400	7,055,900	48,272,400	1,774,300	-	1,280,515,400	-	55,180,200	1,359,277,152	500,000	1,359,777,152
Native Affairs Secretariat, Ontario	3,815,155	574,200	349,000	3,325,800	100,000	-	7,109,200	-	-	15,273,355	-	15,273,355
Natural Resources	212,495,252	39,656,500	29,630,700	113,622,700	41,660,000	-	16,936,300	-	113,167,300	340,834,152	-	340,834,152
Northern Development and Mines	27,399,952	4,857,500	5,963,300	25,446,500	2,989,400	-	26,803,700	-	9,430,900	84,029,452	-	84,029,452
Premier, Office of the	2,443,615	352,600	140,000	285,200	25,000	-	-	-	-	3,246,415	-	3,246,415
Solicitor General	483,176,052	98,777,300	37,060,000	228,023,800	64,280,900	-	64,687,600	3,000	8,240,000	967,768,652	-	967,768,652
Tourism, Culture and Recreation	18,312,252	3,415,900	1,822,200	11,441,700	1,504,400	-	296,325,900	250,000	152,000	332,920,352	-	332,920,352
Training, Colleges and Universities	32,126,352	6,443,500	7,693,800	22,624,700	2,066,100	-	3,363,143,600	-	-	3,434,098,052	3,900,000	3,437,998,052
Transportation	159,434,752	38,238,700	17,099,300	211,014,300	76,290,100	-	55,414,800	-	8,208,400	549,283,552	-	549,283,552
<b>TOTAL</b>	<b>3,359,025,298</b>	<b>1,487,428,200</b>	<b>354,791,800</b>	<b>2,081,272,500</b>	<b>477,628,000</b>	<b>-</b>	<b>47,222,153,000</b>	<b>10,179,431,900</b>	<b>1,232,744,200</b>	<b>63,928,986,498</b>	<b>19,000,000</b>	<b>63,947,986,498</b>

**Note:**

Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi)

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2001-02 Estimates