

THE ESTIMATES, 2001-02

TABLE 2A - GENERAL CAPITAL SUMMARY

Capital Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 2002

| Ministries | To Be Voted | Statutory | Expenditure | Loans and Investments |
|-------------------------------------|----------------------|------------------|----------------------|-----------------------|
| | \$ | \$ | \$ | \$ |
| Agriculture, Food and Rural Affairs | 50,000,000 | - | 50,000,000 | - |
| Attorney General | 39,313,400 | - | 39,313,400 | - |
| Cabinet Office | - | - | - | - |
| Citizenship | - | - | - | - |
| Community and Social Services | 38,396,000 | - | 38,396,000 | - |
| Consumer and Business Services | - | - | - | - |
| Correctional Services | 97,883,300 | - | 97,883,300 | - |
| Economic Development and Trade | - | - | - | - |
| Education | 15,522,200 | - | 15,522,200 | - |
| Energy, Science and Technology | 24,658,000 | - | 24,658,000 | - |
| Environment | 17,933,200 | - | 17,933,200 | - |
| Finance | 200,000,000 | 9,100,000 | 209,100,000 | - |
| Francophone Affairs, Office of | - | - | - | - |
| Health and Long Term Care | 189,224,300 | - | 189,224,300 | - |
| Intergovernmental Affairs | - | - | - | - |
| Labour | - | - | - | - |
| Lieutenant Governor, Office of the | - | - | - | - |
| Management Board Secretariat | 47,871,500 | - | 47,871,500 | - |
| Municipal Affairs and Housing | 7,525,000 | - | 7,525,000 | - |
| Native Affairs Secretariat, Ontario | 7,546,700 | - | 7,546,700 | - |
| Natural Resources | 99,281,900 | - | 99,281,900 | - |
| Northern Development and Mines | 386,689,400 | - | 386,689,400 | - |
| Premier, Office of the | - | - | - | - |
| Solicitor General | 8,751,800 | - | 8,751,800 | - |
| Tourism, Culture and Recreation | 64,000,000 | - | 64,000,000 | - |
| Training, Colleges and Universities | 48,000,000 | - | 48,000,000 | - |
| Transportation | 672,889,000 | - | 672,889,000 | - |
| TOTAL | 2,015,485,700 | 9,100,000 | 2,024,585,700 | - |
| | | | 2,024,585,700 | |

Note:

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2001-02 Estimates