THE ESTIMATES, 2001-02

TABLE 3B - COMPARATIVE STATEMENT OF MINISTRY TOTALS

| Ministries | 2001-02 Estimates | Change from 2000-01 | 2000-01 Estimates | 1999-00 Actual |
|-------------------------------------|----------------------|---------------------------|----------------------|-------------------|
| | \$ | \$ | \$ | \$ |
| Agriculture, Food and Rural Affairs | 412,183,107 | (44,844,800) | 457,027,907 | 336,638,466 |
| Attorney General | 1,015,644,952 | 78,629,200 | 937,015,752 | 898,711,814 |
| Cabinet Office | 17,565,700 | 1,052,900 | 16,512,800 | 14,626,068 |
| Citizenship | 79,513,252 | (2,372,000) | 81,885,252 | 96,790,782 |
| Community and Social Services | 7,862,042,152 | 220,906,368 | 7,641,135,784 | 7,694,998,132 |
| Consumer and Business Services | 171,570,752 | 22,303,800 | 149,266,952 | 147,270,224 |
| Correctional Services | 732,651,552 | (40,799,300) | 773,450,852 | 713,928,331 |
| Economic Development and Trade | 107,465,052 | 6,022,345 | 101,442,707 | 100,025,224 |
| Education | 9,168,781,852 | 423,391,100 | 8,745,390,752 | 9,642,709,614 |
| Energy, Science and Technology | 200,448,252 | (544,419,800) | 744,868,052 | 145,158,467 |
| Environment | 241,024,252 | 11,895,100 | 229,129,152 | 377,123,419 |
| Finance | 10,934,369,307 | 73,800,455 | 10,860,568,852 | 10,444,452,095 |
| Francophone Affairs, Office of | 4,825,900 | 979,900 | 3,846,000 | 3,135,491 |
| Health and Long Term Care | 24,594,949,104 | 248,256,100 | 24,346,693,004 | 21,067,623,084 |
| Intergovernmental Affairs | 4,764,897 | (41,000) | 4,805,897 | 4,137,895 |
| Labour | 118,101,352 | 12,981,700 | 105,119,652 | 106,403,925 |
| Lieutenant Governor, Office of the | 777,900 | 29,700 | 748,200 | 769,575 |
| Management Board Secretariat | 1,920,077,929 | (633,823,700) | 2,553,901,629 | 555,102,115 |
| Municipal Affairs and Housing | 1,367,302,152 | (78,803,600) | 1,446,105,752 | 1,467,322,701 |
| Native Affairs Secretariat, Ontario | 22,820,055 | (1,024,900) | 23,844,955 | 22,612,099 |
| Natural Resources | 440,116,052 | 42,827,500 | 397,288,552 | 512,270,092 |
| Northern Development and Mines | 470,718,852 | 37,552,000 | 433,166,852 | 335,381,697 |
| Premier, Office of the | 3,246,415 | (32,700) | 3,279,115 | 3,201,068 |
| Solicitor General | 976,520,452 | 117,523,100 | 858,997,352 | 810,364,333 |
| Tourism, Culture and Recreation | 396,920,352 | (6,807,100) | 403,727,452 | 369,007,375 |
| Training, Colleges and Universities | 3,485,998,052 | (142,843,500) | 3,628,841,552 | 4,716,616,677 |
| Transportation | 1,222,172,552 | (107,923,600) | 1,330,096,152 | 1,322,363,569 |
| TOTAL | 65,972,572,198 | (305,584,732) | 66,278,156,930 | 61,908,744,332 |

Note:

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2001-02 Estimates