

THE ESTIMATES, 2001-02

TABLE 3C - TOTAL EXPENDITURE ESTIMATES FOR 2001-02

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	50,124,007	9,759,800	7,815,100	38,171,600	4,644,400	-	288,831,200	1,521,000	684,000	400,183,107	12,000,000	412,183,107
Attorney General	431,860,652	82,095,900	20,346,000	196,411,900	14,318,500	39,313,400	286,182,100	2,000	54,885,500	1,015,644,952	-	1,015,644,952
Cabinet Office	10,771,900	1,779,500	259,000	4,464,300	291,000	-	-	-	-	17,565,700	-	17,565,700
Citizenship	29,360,952	5,068,200	2,746,500	14,502,100	1,540,200	-	26,297,300	-	2,000	79,513,252	-	79,513,252
Community and Social Services	317,148,652	68,998,100	41,308,100	148,586,900	44,767,900	-	7,241,232,500	-	-	7,862,042,152	-	7,862,042,152
Consumer and Business Services	81,952,852	16,233,300	7,156,700	67,653,500	6,472,700	-	-	15,000	7,913,300	171,570,752	-	171,570,752
Correctional Services	401,494,152	87,241,700	15,933,200	36,958,200	53,788,900	93,883,300	48,845,000	-	5,492,900	732,651,552	-	732,651,552
Economic Development and Trade	23,838,852	4,645,600	6,751,400	49,950,100	3,374,700	-	16,916,400	3,189,000	1,201,000	107,465,052	-	107,465,052
Education	77,782,152	15,779,100	10,576,900	71,748,100	12,580,700	15,522,200	8,971,521,400	-	9,328,700	9,166,181,852	2,600,000	9,168,781,852
Energy, Science and Technology	16,597,052	2,782,400	1,783,100	18,739,700	1,279,800	-	159,808,000	-	541,800	200,448,252	-	200,448,252
Environment	96,329,652	17,879,100	7,152,500	97,207,000	10,399,800	4,100,000	8,934,200	-	978,000	241,024,252	-	241,024,252
Finance	200,411,607	38,460,600	15,903,600	207,559,900	20,630,900	9,100,000	1,031,885,200	9,418,000,000	7,582,500	10,934,369,307	-	10,934,369,307
Francophone Affairs, Office of	1,267,500	201,400	120,000	1,388,000	49,000	-	1,800,000	-	-	4,825,900	-	4,825,900
Health and Long Term Care	368,946,704	70,782,400	43,354,600	238,925,000	68,683,900	4,400,000	23,802,827,600	-	2,971,100	24,594,949,104	-	24,594,949,104
Intergovernmental Affairs	2,692,097	380,700	289,400	1,096,300	180,800	-	125,600	-	-	4,764,897	-	4,764,897
Labour	81,961,952	15,222,200	9,131,800	56,777,900	3,260,800	-	1,288,000	-	49,541,300	118,101,352	-	118,101,352
Lieutenant Governor, Office of the	476,700	63,500	11,100	82,700	23,100	-	-	120,800	-	777,900	-	777,900
Management Board Secretariat	162,012,529	845,691,100	57,338,600	323,663,700	40,750,700	-	531,533,500	856,331,100	897,243,300	1,920,077,929	-	1,920,077,929
Municipal Affairs and Housing	64,791,952	12,047,400	7,055,900	48,272,400	1,774,300	-	1,288,040,400	-	55,180,200	1,366,802,152	500,000	1,367,302,152
Native Affairs Secretariat, Ontario	3,815,155	574,200	349,000	3,325,800	100,000	-	14,655,900	-	-	22,820,055	-	22,820,055
Natural Resources	212,495,252	39,656,500	30,703,900	176,925,600	78,216,700	1,312,100	16,936,300	-	116,130,300	440,116,052	-	440,116,052
Northern Development and Mines	27,399,952	4,857,500	6,013,300	44,097,900	3,064,400	292,750,000	106,366,700	-	13,830,900	470,718,852	-	470,718,852
Premier, Office of the	2,443,615	352,600	140,000	285,200	25,000	-	-	-	-	3,246,415	-	3,246,415
Solicitor General	483,176,052	98,777,300	37,060,000	236,675,600	64,380,900	-	64,687,600	3,000	8,240,000	976,520,452	-	976,520,452
Tourism, Culture and Recreation	18,312,252	3,415,900	1,822,200	11,798,700	1,861,200	-	359,612,100	250,000	152,000	396,920,352	-	396,920,352
Training, Colleges and Universities	32,126,352	6,443,500	7,693,800	22,624,700	2,066,100	-	3,411,143,600	-	-	3,482,098,052	3,900,000	3,485,998,052
Transportation	246,933,952	59,779,900	24,158,500	312,083,200	116,317,800	685,682,200	84,115,800	-	306,898,800	1,222,172,552	-	1,222,172,552
TOTAL	3,446,524,498	1,508,969,400	362,974,200	2,429,976,000	554,844,200	1,146,063,200	47,763,586,400	10,279,431,900	1,538,797,600	65,953,572,198	19,000,000	65,972,572,198

Note:

Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi)

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2001-02 Estimates