

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

SUMMARY

The Ministry's mandate is to ensure access to safe, reliable and environmentally sustainable energy supplies in competitive markets and to support innovation, and scientific and technological advancement.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
6,755,952	Ministry Administration Program	(121,900)	6,877,852	5,578,615
24,724,700	Energy Development and Management Program	2,494,000	22,230,700	20,812,291
144,309,600	Science and Technology Program	(67,949,900)	212,259,500	100,103,817
<u>175,790,252</u>	Ministry Total Operating	<u>(65,577,800)</u>	<u>241,368,052</u>	<u>126,494,723</u>
44,152	Less: Statutory Appropriations	-	44,152	35,538
<u>175,746,100</u>	< TOTAL OPERATING TO BE VOTED	<u>(65,577,800)</u>	<u>241,323,900</u>	<u>126,459,185</u>
ACCOUNTING CLASSIFICATION				
<u>175,790,252</u>	Expenditure	<u>(65,577,800)</u>	<u>241,368,052</u>	<u>126,494,723</u>

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- NOTES -

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

SUMMARY

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
24,658,000	Science and Technology Program	(478,842,000)	503,500,000	18,663,744
24,658,000	Ministry Total Capital	(478,842,000)	503,500,000	18,663,744
24,658,000	< TOTAL CAPITAL TO BE VOTED	(478,842,000)	503,500,000	18,663,744
	ACCOUNTING CLASSIFICATION			
24,658,000	Expenditure	(478,842,000)	503,500,000	18,663,744

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

MINISTRY ADMINISTRATION PROGRAM :

This program provides financial, audit, administrative, corporate policy and business planning, personnel support and systems development services. Legal and communications services are also included in this program.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	6,711,800	Ministry Administration	(121,900)	6,833,700	5,543,077
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	-	11,155	2,541
	<u>6,755,952</u>	Total Operating	<u>(121,900)</u>	<u>6,877,852</u>	<u>5,578,615</u>
	44,152	Less: Statutory Appropriations	-	44,152	35,538
	<u>6,711,800</u>	Amount to be Voted	<u>(121,900)</u>	<u>6,833,700</u>	<u>5,543,077</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Ministry Administration (2901-1)		\$		
Salaries and wages	2,620,700			
Employee benefits	509,700			
Transportation and communication	308,000			
Services	3,385,400			
Supplies and equipment	188,000			
	7,011,800			
Less: Recoveries	300,000			
	6,711,800			
<i>Main Office</i>		\$		
Salaries and wages	1,085,900			
Employee benefits	239,700			
Transportation and communication	150,000			
Services	85,000			
Supplies and equipment	55,000			
	1,615,600			
<i>Financial and Administrative Services</i>		\$		
Services	1,204,000			
Less: Recoveries from other activities	180,000			
	1,024,000			
<i>Human Resources</i>		\$		
Services	328,000			
Less: Recoveries from other activities	120,000			
	208,000			
<i>Communications Services</i>		\$		
Salaries and wages	760,100			
Employee benefits	122,300			
Transportation and communication	123,000			
Services	583,800			
Supplies and equipment	98,000			
	1,687,200			
<i>Analysis and Planning</i>		\$		
Salaries and wages	774,700			
Employee benefits	147,700			
Transportation and communication	35,000			
Services	183,200			
Supplies and equipment	35,000			
	1,175,600			
			\$	\$
<i>Legal Services</i>				
Services		242,300		242,300
				242,300
<i>Audit Services</i>		\$		
Services		81,900		81,900
				81,900
<i>Information Systems</i>		\$		
Services		677,200		677,200
				677,200
Statutory Appropriations				
Minister's Salary, the Executive Council Act				32,997
Parliamentary Assistant's Salary, the Executive Council Act				11,155
				44,152
Total Operating for Ministry Administration Program				6,755,952

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM :

This program provides for the development of an effective and efficient energy policy and regulatory framework to achieve competitive energy markets, safe and reliable energy supply, and environmentally sustainable energy production and use.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2902		ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM			
OPERATING					
1	6,845,600	Policy and Programs	371,300	6,474,300	8,195,404
2	17,879,100	Ontario Energy Board	2,122,700	15,756,400	12,577,578
-	-	Market Design Committee	-	-	39,309
	<u>24,724,700</u>	Total Operating	<u>2,494,000</u>	<u>22,230,700</u>	<u>20,812,291</u>
	<u>24,724,700</u>	Amount to be Voted	<u>2,494,000</u>	<u>22,230,700</u>	<u>20,812,291</u>

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MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	Ontario Energy Board (2902-2)	\$
Policy and Programs (2902-1)		\$		
Salaries and wages	4,007,500		Salaries and wages	6,614,500
Employee benefits	675,300		Employee benefits	1,090,600
Transportation and communication	234,400		Transportation and communication	830,400
Services	2,013,800		Services	8,580,300
Supplies and equipment	156,400		Supplies and equipment	763,300
	<u>7,087,400</u>			<u>17,879,100</u>
Less: Recoveries	241,800		Total Operating for Energy Development and Management Program	<u>24,724,700</u>
	<u>6,845,600</u>			

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

SCIENCE AND TECHNOLOGY PROGRAM :

The program provides leadership for the development of a sound science and technology policy base for the government of Ontario; strategically coordinates science and technology programs and activities across government; and promotes a culture of innovation by building Ontarian's level of science and technology awareness and investing in Ontario's science and technology infrastructure, leading to economic growth, investment opportunities and job creation.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2903		SCIENCE AND TECHNOLOGY PROGRAM			
OPERATING					
1	144,309,600	Research and Technology Development	(67,949,900)	212,259,500	100,103,817
	144,309,600	Total Operating	(67,949,900)	212,259,500	100,103,817
	144,309,600	Amount to be Voted	(67,949,900)	212,259,500	100,103,817
2903		SCIENCE AND TECHNOLOGY PROGRAM			
CAPITAL					
2	24,658,000	Research and Technology Development	(478,842,000)	503,500,000	18,663,744
	24,658,000	Total Capital	(478,842,000)	503,500,000	18,663,744
	24,658,000	Amount to be Voted	(478,842,000)	503,500,000	18,663,744

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING			CAPITAL	
Research and Technology Development (2903-1)		\$	Research and Technology Development (2903-2)	\$
Salaries and wages	3,310,200		Transfer payments	\$
Employee benefits	506,800		Grants for Ontario	
Transportation and communication	410,300		Research and	
Services	4,760,200		Development Challenge	
Supplies and equipment	172,100		Fund.	1,900,000
Transfer payments			Grants for Biotechnology	
Grants for Centres of			Commercialization	
Excellence	32,300,000		Centres Fund.	10,225,000
Grants for International			Grants for Connect Ontario .	5,000,000
Science and Technology			Grants for Ontario	
Research Agreements	800,000		Research and Innovation	
Grants for Science and			Optical Network	<u>7,533,000</u>
Technology Awareness	1,050,000			<u>24,658,000</u>
Grants for				<u>24,658,000</u>
Telecommunications			Total Capital for Science and Technology	<u>24,658,000</u>
Access Partnerships	3,975,000		Program	<u><u>24,658,000</u></u>
Grants for Ontario				
Research and				
Development Challenge				
Fund.	48,800,000			
Grants for Interactive				
Digital Media Small				
Business Growth Fund	3,070,000			
Grants for Premier's				
Research Excellence				
Awards.	10,700,000			
Grants for Ontario				
Research Performance				
Fund.	29,700,000			
Grants for Ontario Cancer				
Research Network.	<u>4,755,000</u>			
	<u>135,150,000</u>			
	<u>144,309,600</u>			
Total Operating for Science and Technology Program	<u><u>144,309,600</u></u>			

