

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

The purpose of the Ministry is: to provide provincial leadership to build a framework for a new and strong provincial-municipal relationship and work with other ministries to ensure a consistent approach in dealing with local governments; to work with other governments, ministries and industries to improve the climate for private sector investment in housing; to work with the municipal sector to improve land use planning and the building regulation frameworks and define and represent provincial interests.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
37,985,352	Ministry Administration Program	8,480,000	29,505,352	26,879,971
33,163,100	Local Government Program	(29,869,900)	63,033,000	251,468,737
6,432,300	Land Use Planning Program	45,700	6,386,600	6,446,307
1,278,405,600	Housing Market Program	(62,856,100)	1,341,261,700	1,147,389,240
3,790,800	Building Regulation Program	(56,000)	3,846,800	3,558,520
<u>1,359,777,152</u>	Ministry Total Operating	<u>(84,256,300)</u>	<u>1,444,033,452</u>	<u>1,435,742,775</u>
544,152	Less: Statutory Appropriations	(500,000)	1,044,152	227,694
<u>1,359,233,000</u>	< TOTAL OPERATING TO BE VOTED	<u>(83,756,300)</u>	<u>1,442,989,300</u>	<u>1,435,515,081</u>
ACCOUNTING CLASSIFICATION				
1,359,277,152	Expenditure	(83,756,300)	1,443,033,452	1,335,549,675
500,000	Loans and Investments	(500,000)	1,000,000	100,193,100
<u>1,359,777,152</u>		<u>(84,256,300)</u>	<u>1,444,033,452</u>	<u>1,435,742,775</u>

RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2000-01 Printed Estimates	1,452,187,852	
1.2 1999-00 Public Accounts		1,446,541,813
2. Government Reorganization		
2.1 Transfer of functions to other Ministries	(8,154,400)	(10,799,038)
	<u>1,444,033,452</u>	<u>1,435,742,775</u>

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2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
7,525,000	Local Government Program	5,452,700	2,072,300	31,579,926
7,525,000	Ministry Total Capital	5,452,700	2,072,300	31,579,926
7,525,000	< TOTAL CAPITAL TO BE VOTED	5,452,700	2,072,300	31,579,926
	ACCOUNTING CLASSIFICATION			
7,525,000	Expenditure	5,452,700	2,072,300	31,579,926

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

MINISTRY ADMINISTRATION PROGRAM :

The objectives of this program are: to provide leadership, direction, coordination and control for all the programs and activities of the Ministry; to provide efficient and effective strategic advice, business and resources planning and service delivery management support to the Ministry; to establish control mechanisms, reporting and management standards and performance measures; and to monitor the Ministry's use of its financial, staff, and information resources and its physical assets. This program also provides management and operational support services to the Ministry's agencies, boards and commissions.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	37,941,200	Ministry Administration	8,480,000	29,461,200	26,845,377
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	21,270
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	-	11,155	13,324
	<u>37,985,352</u>	Total Operating	<u>8,480,000</u>	<u>29,505,352</u>	<u>26,879,971</u>
	44,152	Less: Statutory Appropriations	-	44,152	34,594
	<u>37,941,200</u>	Amount to be Voted	<u>8,480,000</u>	<u>29,461,200</u>	<u>26,845,377</u>

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LOCAL GOVERNMENT PROGRAM :

The objectives of this program are to develop a framework for a new provincial-municipal relationship where municipalities have the authority to meet local service needs in the best way possible and are clearly accountable to their taxpayers for the quality, safety and efficiency of services provided and to work with other provincial ministries to ensure a common understanding of and approach to provincial-municipal issues.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
1902		LOCAL GOVERNMENT PROGRAM			
OPERATING					
1	11,861,900	Program Administration	24,300	11,837,600	10,889,227
2	20,269,900	Local Government Services	(26,492,500)	46,762,400	213,054,542
3	531,300	Eastern Ontario Ice Storm Disaster Relief	(2,901,700)	3,433,000	27,331,868
S		Shoreline Property Assistance Program			
	500,000	Loans, the Shoreline Property Assistance Act	(500,000)	1,000,000	193,100
	<u>33,163,100</u>	Total Operating	<u>(29,869,900)</u>	<u>63,033,000</u>	<u>251,468,737</u>
	500,000	Less: Statutory Appropriations	(500,000)	1,000,000	193,100
	<u>32,663,100</u>	Amount to be Voted	<u>(29,369,900)</u>	<u>62,033,000</u>	<u>251,275,637</u>
1902		LOCAL GOVERNMENT PROGRAM			
CAPITAL					
4	7,525,000	Local Government Services	5,452,700	2,072,300	31,579,926
	<u>7,525,000</u>	Total Capital	<u>5,452,700</u>	<u>2,072,300</u>	<u>31,579,926</u>
	<u>7,525,000</u>	Amount to be Voted	<u>5,452,700</u>	<u>2,072,300</u>	<u>31,579,926</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Statutory Appropriations	\$
Program Administration (1902-1)	\$		
Salaries and wages	3,490,400	<i>Loans and Investments</i>	
Employee benefits	619,200	Shoreline Property Assistance Program	
Transportation and communication	93,300	Loans, the Shoreline Property Assistance	
Services	7,612,200	Act	500,000
Supplies and equipment	46,800		<u>500,000</u>
	<u>11,861,900</u>	Total Operating for Local Government Program	<u>33,163,100</u>
Local Government Services (1902-2)		CAPITAL	
Salaries and wages	6,270,100	Local Government Services (1902-4)	\$
Employee benefits	1,101,100	Transfer payments	
Transportation and communication	448,900	Northern Transition Assistance	7,525,000
Services	1,538,200		<u>7,525,000</u>
Supplies and equipment	130,000	Total Capital for Local Government Program	<u>7,525,000</u>
Transfer payments	\$		
Municipal Pay Equity	2,166,100		
Disaster relief assistance			
to victims	1,000		
Payments under the			
Municipal Tax Assistance			
Act	48,968,400		
Taxes on tenanted			
provincial properties under			
the Municipal Tax			
Assistance Act	5,831,600		
Assistance to Moosonee ...	1,146,200		
Municipal Restructuring			
Fund	3,231,000		
Northern Transition			
Assistance	1,236,300		
Special Assistance for			
Municipalities and			
municipal organizations ...	<u>3,001,000</u>		
	65,581,600		
	<u>75,069,900</u>		
Less: Recoveries	54,800,000		
	<u>20,269,900</u>		
Eastern Ontario Ice Storm Disaster Relief			
(1902-3)			
Salaries and wages	78,600		
Employee benefits	15,200		
Transportation and communication	5,000		
Services	8,000		
Supplies and equipment	2,000		
Transfer payments			
Eastern Ontario Ice Storm Disaster Relief ..	422,500		
	<u>531,300</u>		

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

LAND USE PLANNING PROGRAM :

The objectives of this program are to provide leadership in the development and administration of the legislative and policy framework for land use planning; to define and represent provincial interests; and to co-ordinate and facilitate the implementation of "made in Ontario" SmartGrowth initiatives through effective communication and consultation with stakeholders across the province.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
1903		LAND USE PLANNING PROGRAM			
OPERATING					
1	332,500	Program Administration	(254,200)	586,700	448,123
2		Provincial Planning and Environmental			
	6,099,800	Services	299,900	5,799,900	5,998,184
	<u>6,432,300</u>	Total Operating	<u>45,700</u>	<u>6,386,600</u>	<u>6,446,307</u>
	<u>6,432,300</u>	Amount to be Voted	<u>45,700</u>	<u>6,386,600</u>	<u>6,446,307</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Provincial Planning and Environmental Services (1903-2)	
Program Administration (1903-1)	\$		\$
Salaries and wages	573,900	Salaries and wages	3,550,300
Employee benefits	108,600	Employee benefits	612,600
Transportation and communication	10,200	Transportation and communication	95,500
Services	16,600	Services	1,786,400
Supplies and equipment	3,400	Supplies and equipment	55,000
	<u>712,700</u>		<u>6,099,800</u>
Less: Recoveries	<u>380,200</u>	Total Operating for Land Use Planning Program	<u>6,432,300</u>
	<u>332,500</u>		

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HOUSING MARKET PROGRAM :

The objectives of this program are: to administer a policy and regulatory framework, programs and services and research and analysis which contributes to a healthy and efficient housing market in Ontario; to maintain the required management controls over the administration of federal and provincial flow of funding and the reporting on funding to support the administration of social housing; to develop and analyze new policy and legislation, interministerial policy deliberations and federal-provincial relations with respect to social housing issues; to report, monitor and enforce provincial standards; and to maintain a consolidated risk management approach to protect provincial liability. Other objectives of this program are to: enforce the legislative requirements of the Tenant Protection Act; administer the Ontario Rental Housing Tribunal which resolves disputes between landlords and tenants, regulates rents, and provides information to assist landlords and tenants in understanding their legislated responsibilities. The program also investigates alleged offences under the Tenant Protection Act.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
1904		HOUSING MARKET PROGRAM			
OPERATING					
1	3,810,100	Program Administration	(133,300)	3,943,400	8,145,771
2	16,623,800	Field Operations	3,040,800	13,583,000	9,915,441
3	1,228,450,500	Social and Market Housing	(68,869,700)	1,297,320,200	1,103,151,096
4	29,521,200	Tenant Protection	3,106,100	26,415,100	26,176,932
	<u>1,278,405,600</u>	Total Operating	<u>(62,856,100)</u>	<u>1,341,261,700</u>	<u>1,147,389,240</u>
	<u>1,278,405,600</u>	Amount to be Voted	<u>(62,856,100)</u>	<u>1,341,261,700</u>	<u>1,147,389,240</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	Tenant Protection (1904-4)	\$
Program Administration (1904-1)		\$		
Salaries and wages	1,633,700		Salaries and wages	15,886,700
Employee benefits	316,300		Employee benefits	2,938,300
Transportation and communication	156,200		Transportation and communication	2,021,500
Services	1,659,800		Services	8,311,000
Supplies and equipment	44,100		Supplies and equipment	363,700
	3,810,100			29,521,200
Field Operations (1904-2)			Total Operating for Housing Market Program	1,278,405,600
Salaries and wages	10,404,900			
Employee benefits	2,077,500			
Transportation and communication	1,135,300			
Services	2,874,800			
Supplies and equipment	131,300			
	16,623,800			
Social and Market Housing (1904-3)				
Salaries and wages	5,979,800			
Employee benefits	1,099,400			
Transportation and communication	1,368,600			
Services	5,268,500			
Supplies and equipment	222,900			
Transfer payments	\$			
Payments for non-profit				
housing operations	830,176,500			
Affordable Rental Housing				
Incentive Program	1,000,000			
Funding for Municipal				
Social Housing transition				
costs	1,414,100			
Payments to Service				
Managers for Local				
Housing Corporations				
transition costs	4,578,500			
Rent Supplement				
Payments -				
Homelessness	50,000,000			
Payments to Service				
Managers under the				
Canada Ontario Social				
Housing Agreement	200,909,000			
Payments to Ontario				
Housing Corporation	126,433,200			
	1,214,511,300			
	1,228,450,500			

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

BUILDING REGULATION PROGRAM :

The objective of this program is to provide policy advice and administer the regulatory framework, information support, and enforcement mechanisms for the construction of buildings in Ontario.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
1905		BUILDING REGULATION PROGRAM			
OPERATING					
1	3,790,800	Housing Development and Buildings	(56,000)	3,846,800	3,558,520
	<u>3,790,800</u>	Total Operating	<u>(56,000)</u>	<u>3,846,800</u>	<u>3,558,520</u>
	<u>3,790,800</u>	Amount to be Voted	<u>(56,000)</u>	<u>3,846,800</u>	<u>3,558,520</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Housing Development and Buildings (1905-1)	\$	
Salaries and wages	2,248,600	
Employee benefits	418,700	
Transportation and communication	149,800	
Services	906,400	
Supplies and equipment	67,300	
	<u>3,790,800</u>	
Total Operating for Building Regulation Program	3,790,800	

