

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## SUMMARY

The mission of the Ministry of Intergovernmental Affairs is to ensure that the Government of Ontario is equipped to contribute constructively and effectively to strengthening Canada's federation and to conduct its intergovernmental relations to advance the Government's priorities and protect the interest of Ontarians. The Ministry's work contributes to the government's overall objective of a strong, prosperous Ontario within a united Canada.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
1,933,497	Ministry Administration Program	24,500	1,908,997	1,619,239
2,831,400	Intergovernmental Relations	(65,500)	2,896,900	2,518,656
<u>4,764,897</u>	<b>Ministry Total Operating</b>	<u>(41,000)</u>	<u>4,805,897</u>	<u>4,137,895</u>
32,997	<b>Less: Statutory Appropriations</b>	-	32,997	32,997
<u>4,731,900</u>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<u>(41,000)</u>	<u>4,772,900</u>	<u>4,104,898</u>
ACCOUNTING CLASSIFICATION				
<u>4,764,897</u>	Expenditure	<u>(41,000)</u>	<u>4,805,897</u>	<u>4,137,895</u>

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**MINISTRY ADMINISTRATION PROGRAM :**

The Ministry Administration Program has two distinct components. The first is the operation of the Minister's Office and the Deputy Minister's Office. These offices provide strategic direction and advice to support and advance Ontario's intergovernmental priorities. The second component of this program is responsible for administrative services in support of the Ministry's core business.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>1501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	1,900,500	Ministry Administration .....	24,500	1,876,000	1,586,242
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	32,997
	<u>1,933,497</u>	Total Operating .....	<u>24,500</u>	<u>1,908,997</u>	<u>1,619,239</u>
	32,997	Less: Statutory Appropriations .....	-	32,997	32,997
	<u>1,900,500</u>	<b>Amount to be Voted</b> .....	<u>24,500</u>	<u>1,876,000</u>	<u>1,586,242</u>

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- NOTES -

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## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>			
Ministry Administration (1501-1)	\$	<i>Administrative Coordination and Information Technology</i>	\$            \$
Salaries and wages .....	791,300	Salaries and wages .....	78,400
Employee benefits .....	162,000	Employee benefits .....	13,800
Transportation and communication .....	84,800	Transportation and communication .....	17,300
Services .....	757,600	Services .....	604,600
Supplies and equipment .....	104,800	Supplies and equipment ...	64,800
	<u>1,900,500</u>		<u>778,900</u>
<i>Main Office</i>	\$	Statutory Appropriations	
Salaries and wages .....	712,900	Minister's Salary, the Executive Council Act ..	32,997
Employee benefits .....	148,200		<u>32,997</u>
Transportation and communication .....	67,500	Total Operating for Ministry Administration Program	<u>1,933,497</u>
Services .....	153,000		
Supplies and equipment ...	<u>40,000</u>		
	<u>1,121,600</u>		

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**INTERGOVERNMENTAL RELATIONS :**

The program reflects the ministry's core business to develop strategic policy advice on leading intergovernmental issues important to Ontario.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>1502</b>		<b>INTERGOVERNMENTAL RELATIONS</b>			
<b>OPERATING</b>					
1	2,831,400	Strategic Intergovernmental Advice .....	(65,500)	2,896,900	2,518,656
	<u>2,831,400</u>	Total Operating .....	<u>(65,500)</u>	<u>2,896,900</u>	<u>2,518,656</u>
	<u>2,831,400</u>	<b>Amount to be Voted</b> .....	<u>(65,500)</u>	<u>2,896,900</u>	<u>2,518,656</u>

- NOTES -

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## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Strategic Intergovernmental Advice (1502-1)		\$	
Salaries and wages	.....		1,867,800
Employee benefits	.....		218,700
Transportation and communication	.....		204,600
Services	.....		338,700
Supplies and equipment	.....		76,000
Transfer payments		\$	
Canadian			
Intergovernmental			
Conference Secretariat . . . .	90,600		
Institute of			
Intergovernmental			
Relations . . . . .	24,000		
Grants to advance Federal			
Provincial Relations . . . . .	11,000		
			<u>125,600</u>
			<u>2,831,400</u>
Total Operating for Intergovernmental			2,831,400
Relations			<u><u>2,831,400</u></u>

