

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

The mission of the Ministry of Intergovernmental Affairs is to ensure that the Government of Ontario is equipped to contribute constructively and effectively to strengthening Canada's federation and to conduct its intergovernmental relations to advance the Government's priorities and protect the interest of Ontarians. The Ministry's work contributes to the government's overall objective of a strong, prosperous Ontario within a united Canada.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
1,933,497	Ministry Administration Program	24,500	1,908,997	1,619,239
2,831,400	Intergovernmental Relations	(65,500)	2,896,900	2,518,656
<u>4,764,897</u>	Ministry Total Operating	<u>(41,000)</u>	<u>4,805,897</u>	<u>4,137,895</u>
32,997	Less: Statutory Appropriations	-	32,997	32,997
<u>4,731,900</u>	< TOTAL OPERATING TO BE VOTED	<u>(41,000)</u>	<u>4,772,900</u>	<u>4,104,898</u>
ACCOUNTING CLASSIFICATION				
<u>4,764,897</u>	Expenditure	<u>(41,000)</u>	<u>4,805,897</u>	<u>4,137,895</u>

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MINISTRY ADMINISTRATION PROGRAM :

The Ministry Administration Program has two distinct components. The first is the operation of the Minister's Office and the Deputy Minister's Office. These offices provide strategic direction and advice to support and advance Ontario's intergovernmental priorities. The second component of this program is responsible for administrative services in support of the Ministry's core business.

<u>VOTE and item</u>	<u>2001-02 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 2000-01</u>	<u>2000-01 Estimates</u>	<u>1999-00 Actual</u>
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	1,900,500	Ministry Administration	24,500	1,876,000	1,586,242
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	32,997
	<u>1,933,497</u>	Total Operating	<u>24,500</u>	<u>1,908,997</u>	<u>1,619,239</u>
	32,997	Less: Statutory Appropriations	-	32,997	32,997
	<u>1,900,500</u>	Amount to be Voted	<u>24,500</u>	<u>1,876,000</u>	<u>1,586,242</u>

- NOTES -

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INTERGOVERNMENTAL RELATIONS :

The program reflects the ministry's core business to develop strategic policy advice on leading intergovernmental issues important to Ontario.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
1502		INTERGOVERNMENTAL RELATIONS			
OPERATING					
1	2,831,400	Strategic Intergovernmental Advice	(65,500)	2,896,900	2,518,656
	<u>2,831,400</u>	Total Operating	<u>(65,500)</u>	<u>2,896,900</u>	<u>2,518,656</u>
	<u>2,831,400</u>	Amount to be Voted	<u>(65,500)</u>	<u>2,896,900</u>	<u>2,518,656</u>

- NOTES -

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Strategic Intergovernmental Advice (1502-1)		\$	
Salaries and wages	.....		1,867,800
Employee benefits	.....		218,700
Transportation and communication	.....		204,600
Services	.....		338,700
Supplies and equipment	.....		76,000
Transfer payments		\$	
Canadian			
Intergovernmental			
Conference Secretariat	90,600		
Institute of			
Intergovernmental			
Relations	24,000		
Grants to advance Federal			
Provincial Relations	11,000		
			<u>125,600</u>
			<u>2,831,400</u>
Total Operating for Intergovernmental			2,831,400
Relations			<u><u>2,831,400</u></u>

