

MINISTRY OF NATURAL RESOURCES

SUMMARY

The Ministry Vision is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of our natural resources.

Its Mission is to ensure ecological sustainability by protecting and conserving our valuable soil, aquatic resources, forest and wildlife resources as well as their biological foundation. As stewards of our natural heritage, MNR's role is to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario, that is, to leave future generations a legacy of the natural wealth that we still enjoy today; to protect natural heritage and biological features of provincial significance; to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
32,270,352	Ministry Administration Program	(2,045,800)	34,316,152	53,719,154
47,772,100	Geographic Information Program	6,649,600	41,122,500	52,161,205
196,653,600	Natural Resource Management Program	21,565,500	175,088,100	172,732,918
64,138,100	Public Safety and Emergency Response Program	210,700	63,927,400	107,038,163
<u>340,834,152</u>	Ministry Total Operating	<u>26,380,000</u>	<u>314,454,152</u>	<u>385,651,440</u>
44,152	Less: Statutory Appropriations	-	44,152	44,152
<u>340,790,000</u>	< TOTAL OPERATING TO BE VOTED	<u>26,380,000</u>	<u>314,410,000</u>	<u>385,607,288</u>
ACCOUNTING CLASSIFICATION				
<u>340,834,152</u>	Expenditure	<u>26,380,000</u>	<u>314,454,152</u>	<u>385,651,440</u>

MINISTRY OF NATURAL RESOURCES

- NOTES -

MINISTRY OF NATURAL RESOURCES

SUMMARY

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
99,281,900	Natural Resource Management Program	16,447,500	82,834,400	126,618,652
99,281,900	Ministry Total Capital	16,447,500	82,834,400	126,618,652
99,281,900	< TOTAL CAPITAL TO BE VOTED	16,447,500	82,834,400	126,618,652
	ACCOUNTING CLASSIFICATION			
99,281,900	Expenditure	16,447,500	82,834,400	126,618,652

MINISTRY OF NATURAL RESOURCES

MINISTRY ADMINISTRATION PROGRAM :

The Ministry Administration Program provides leadership and advice in business and resource planning, and corporate and administrative management and services, supporting the effective and efficient operations of Ministry programs and the achievement of the sustainable development of Ontario's natural resources.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	32,226,200	Ministry Administration	(2,045,800)	34,272,000	53,675,002
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	-	11,155	11,155
	<u>32,270,352</u>	Total Operating	<u>(2,045,800)</u>	<u>34,316,152</u>	<u>53,719,154</u>
	44,152	Less: Statutory Appropriations	-	44,152	44,152
	<u>32,226,200</u>	Amount to be Voted	<u>(2,045,800)</u>	<u>34,272,000</u>	<u>53,675,002</u>

- NOTES -

MINISTRY OF NATURAL RESOURCES

GEOGRAPHIC INFORMATION PROGRAM :

The Geographic Information program provides leadership in the development and application of information management and information technology to contribute to sustainable development of Ontario's natural resources. The program is responsible for the creation, maintenance and provision of access to geographic information about provincial lands, waters, other natural resources and for the provision of services relating to information for the provincial government and works with other Ministries, Agencies and public sector to achieve program objectives. As a leading participant in the Land and Resource Information and Information Technology (I&IT) Cluster, the Ministry collaborates with other Cluster Ministries to implement coordinated and efficient delivery of I&IT services and programs across these Ministries.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2102		GEOGRAPHIC INFORMATION PROGRAM			
OPERATING					
1	47,772,100	Geographic Information	6,649,600	41,122,500	52,161,205
	<u>47,772,100</u>	Total Operating	<u>6,649,600</u>	<u>41,122,500</u>	<u>52,161,205</u>
	<u>47,772,100</u>	Amount to be Voted	<u>6,649,600</u>	<u>41,122,500</u>	<u>52,161,205</u>

- NOTES -

MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Geographic Information (2102-1)		\$		
Salaries and wages	16,504,200			
Employee benefits	2,935,000			
Transportation and communication	4,171,000			
Services	21,971,700			
Supplies and equipment	4,243,500			
	<u>49,825,400</u>			
Less: Recoveries	2,053,300			
	<u>47,772,100</u>			
<i>Information Technology</i>		\$		
Salaries and wages	4,385,100			
Employee benefits	807,400			
Transportation and communication	1,457,600			
Services	7,345,800			
Supplies and equipment ...	1,922,900			
	<u>15,918,800</u>			
Less: Recoveries from other ministries and activities	11,400			
	<u>15,907,400</u>			
<i>Natural Resource Information</i>		\$		
Salaries and wages	11,708,100			
Employee benefits	2,068,600			
Transportation and communication	2,644,800			
Services	11,377,100			
Supplies and equipment ...	2,272,000			
	<u>30,070,600</u>			
Less: Recoveries from other ministries and activities	91,900			
	<u>29,978,700</u>			
			\$	\$
			<i>Provincial Land Information</i>	
			Salaries and wages	411,000
			Employee benefits	59,000
			Transportation and communication	68,600
			Services	3,248,800
			Supplies and equipment ...	48,600
				<u>3,836,000</u>
			Less: Recoveries from other ministries and activities	1,950,000
				<u>1,886,000</u>
			Total Operating for Geographic Information Program	<u>47,772,100</u>

MINISTRY OF NATURAL RESOURCES

NATURAL RESOURCE MANAGEMENT PROGRAM :

The Natural Resource Management Program strives to achieve a balance between natural resource use and protection, to ensure the recognition of a broad range of natural resource values, and to develop mechanisms for open decision-making and program delivery. The major program areas are: forest management, fish and wildlife management, Crown lands and water management and Ontario Parks (i.e. provincial parks and other protected areas). This mandate also includes the implementation of Ontario's Living Legacy and the management of non-renewable resources such as aggregates, natural gas, petroleum and brine (i.e. salt). The Ministry's infrastructure (i.e. capital) activities rest largely within this program area.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2103		NATURAL RESOURCE MANAGEMENT PROGRAM			
OPERATING					
1	182,170,900	Natural Resource Management	18,310,300	163,860,600	162,101,898
2	14,482,700	Ontario Parks	3,255,200	11,227,500	10,631,020
	196,653,600	Total Operating	21,565,500	175,088,100	172,732,918
	196,653,600	Amount to be Voted	21,565,500	175,088,100	172,732,918
2103		NATURAL RESOURCE MANAGEMENT PROGRAM			
CAPITAL					
3		Infrastructure for Natural Resource			
	99,281,900	Management	16,447,500	82,834,400	126,618,652
	99,281,900	Total Capital	16,447,500	82,834,400	126,618,652
	99,281,900	Amount to be Voted	16,447,500	82,834,400	126,618,652

- NOTES -

MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			<i>Fish and Wildlife Management</i>		
Natural Resource Management (2103-1)		\$		\$	\$
Salaries and wages		117,758,400	Salaries and wages	40,052,700	
Employee benefits		21,294,500	Employee benefits	7,704,200	
Transportation and communication		17,508,700	Transportation and communication	3,201,400	
Services		48,175,700	Services	17,443,500	
Supplies and equipment		19,062,400	Supplies and equipment	8,054,300	
Transfer payments		\$	Transfer payments		
Fur Institute	40,000		Fur Institute	40,000	
Payments in lieu of municipal taxation	4,965,100			<u>76,496,100</u>	
Taxes on tenanted Provincial properties	3,342,900		Less: Recoveries from other ministries and activities	55,575,600	
Grants to Conservation Authorities - Administration	1,902,500				<u>20,920,500</u>
Grants to Conservation Authorities - Program Operations	5,830,800				
Summer Experience	320,000				
Annuities and Bonuses to Indians under Treaty No.9	100,000				
First Nation Resource Development	<u>435,000</u>				
		<u>16,936,300</u>			
		240,736,000			
Less: Recoveries		<u>58,565,100</u>			
		<u>182,170,900</u>			
<i>Ontario's Living Legacy</i>		\$			
Salaries and wages	9,687,900				
Employee benefits	1,258,400				
Transportation and communication	3,763,400				
Services	2,841,100				
Supplies and equipment	<u>2,449,200</u>				
		<u>20,000,000</u>			
<i>Forest Management</i>		\$			
Salaries and wages	34,692,900				
Employee benefits	6,384,100				
Transportation and communication	3,339,000				
Services	15,223,900				
Supplies and equipment	<u>3,276,300</u>				
		<u>62,916,200</u>			
Less: Recoveries from other ministries and activities	<u>2,181,000</u>				
		<u>60,735,200</u>			

MINISTRY OF NATURAL RESOURCES

- NOTES -

MINISTRY OF NATURAL RESOURCES

NATURAL RESOURCE MANAGEMENT PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

<i>Land and Water Management</i>				<i>Field Services Support</i>			
	\$		\$		\$		\$
Salaries and wages	15,676,600			Salaries and wages	17,648,300		
Employee benefits	2,796,900			Employee benefits	3,150,900		
Transportation and communication	1,575,800			Transportation and communication	5,629,100		
Services	8,417,600			Services	4,249,600		
Supplies and equipment ...	1,619,300			Supplies and equipment ...	3,663,300		
Transfer payments \$				Transfer payments \$			
Payments in lieu of municipal taxation	4,965,100			Summer Experience	320,000		
Taxes on tenanted Provincial properties . .	3,342,900			Annuities and Bonuses to Indians under Treaty No.9	100,000		
Grants to Conservation Authorities - Administration	1,902,500			First Nation Resource Development	435,000		
Grants to Conservation Authorities - Program Operations	5,830,800						
	<u>16,041,300</u>				<u>855,000</u>		
	46,127,500				35,196,200		
Less: Recoveries from other ministries and activities	<u>124,800</u>			Less: Recoveries from other ministries and activities	<u>683,700</u>		
			<u>46,002,700</u>				<u>34,512,500</u>
				Ontario Parks (2103-2)			
				Salaries and wages	28,656,100		
				Employee benefits	3,818,300		
				Transportation and communication	3,044,000		
				Services	6,639,300		
				Supplies and equipment	9,429,400		
					<u>51,587,100</u>		
				Less: Recoveries	<u>37,104,400</u>		
					14,482,700		
				Total Operating for Natural Resource Management Program	<u>196,653,600</u>		

MINISTRY OF NATURAL RESOURCES

- NOTES -

MINISTRY OF NATURAL RESOURCES

 NATURAL RESOURCE MANAGEMENT PROGRAM - Continued
 STANDARD ACCOUNTS CLASSIFICATION

CAPITAL		\$	\$
Infrastructure for Natural Resource Management (2103-3)		\$	
Transportation and communication	1,073,200		
Services	63,302,900		
Supplies and equipment	36,556,700		
Acquisition/Construction of physical assets	1,312,100		
	<u>102,244,900</u>		
Less: Recoveries	2,963,000		
	<u>99,281,900</u>		
<i>Ontario's Living Legacy</i>		\$	
Services	<u>7,300,000</u>		
	<u>7,300,000</u>		
<i>Ontario Parks Infrastructure</i>		\$	
Transportation and communication	79,200		
Services	11,865,000		
Supplies and equipment	<u>2,055,800</u>		
	<u>14,000,000</u>		
			\$
			\$
			994,000
			44,137,900
			34,500,900
			1,312,100
			<u>80,944,900</u>
			2,963,000
			<u>77,981,900</u>
			<u>99,281,900</u>
			<u>99,281,900</u>

MINISTRY OF NATURAL RESOURCES

PUBLIC SAFETY AND EMERGENCY RESPONSE PROGRAM :

The Public Safety and Emergency Response Program provides direction, leadership and delivery functions to ensure the public is protected from natural hazards such as forest fires, as well as providing emergency response services in the event of natural disasters. The program also has responsibility for the provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

<u>VOTE and item</u>	<u>2001-02 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 2000-01</u>	<u>2000-01 Estimates</u>	<u>1999-00 Actual</u>
	\$		\$	\$	\$
2104		PUBLIC SAFETY AND EMERGENCY RESPONSE PROGRAM			
OPERATING					
1	35,654,900	Aviation and Forest Fire Management	(261,500)	35,916,400	33,983,867
2	28,483,200	Extra Fire Fighting	472,200	28,011,000	73,054,296
	<u>64,138,100</u>	Total Operating	<u>210,700</u>	<u>63,927,400</u>	<u>107,038,163</u>
	<u>64,138,100</u>	Amount to be Voted	<u>210,700</u>	<u>63,927,400</u>	<u>107,038,163</u>

- NOTES -

MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Extra Fire Fighting (2104-2)	\$
Aviation and Forest Fire Management (2104-1)	\$		
Salaries and wages	21,608,200	Salaries and wages	14,097,200
Employee benefits	3,857,200	Employee benefits	1,729,700
Transportation and communication	3,631,800	Transportation and communication	387,800
Services	15,420,600	Services	9,914,100
Supplies and equipment	6,053,500	Supplies and equipment	2,355,400
	<u>50,571,300</u>		<u>28,484,200</u>
Less: Recoveries	14,916,400	Less: Recoveries	1,000
	<u>35,654,900</u>		<u>28,483,200</u>
		Total Operating for Public Safety and Emergency Response Program	<u>64,138,100</u>

