#### **SUMMARY**

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat provides corporate Aboriginal Affairs Coordination, negotiates and settles land claims, represents Ontario in federally led Aboriginal self-government negotiations, coordinates the Building Aboriginal Economies strategy and manages a number of Aboriginal economic and business development programs.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
15,273,355	Ontario Native Affairs Secretariat Program	(731,600)	16,004,955	15,203,598
15,273,355	Ministry Total Operating	(731,600)	16,004,955	15,203,598
11,155	Less: Statutory Appropriations	-	11,155	2,541
15,262,200	< TOTAL OPERATING TO BE VOTED	(731,600)	15,993,800	15,201,057
	ACCOUNTING CLASSIFICATION			
15,273,355	Expenditure	(731,600)	16,004,955	15,203,598
15,273,355		(731,600)	16,004,955	15,200

## RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
OPERATING	\$	\$
Previously Published Data		
1.1 2000-01 Printed Estimates	16,004,955	
1.2 1999-00 Public Accounts		12,923,760
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		2,279,838
	16,004,955	15,203,598

- NOTES -

#### SUMMARY

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
7,546,700	Ontario Native Affairs Secretariat Program	(293,300)	7,840,000	7,408,501
7,546,700	Ministry Total Capital	(293,300)	7,840,000	7,408,501
7,546,700	7,546,700 < TOTAL CAPITAL TO BE VOTED		7,840,000	7,408,501
	ACCOUNTING CLASSIFICATION			
7,546,700	Expenditure	(293,300)	7,840,000	7,408,501

# RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
CAPITAL	\$	\$
Previously Published Data		
1.1 2000-01 Printed Estimates	7,840,000	
1.2 1999-00 Public Accounts		5,774,351
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		1,634,150
	7,840,000	7,408,501

#### **ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM:**

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat provides corporate Aboriginal Affairs Coordination, negotiates and settles land claims, represents Ontario in federally led Aboriginal self-government negotiations, coordinates the Building Aboriginal Economies strategy and manages a number of Aboriginal economic and business development programs.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2001	C	NTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
OPERATING					
1	15,261,200 C	ntario Native Affairs Secretariat	(731,600)	15,992,800	13,885,831
2	1,000 Land Claims and Self-Government Initiatives		-	1,000	1,315,226
S	Р	arliamentary Assistant's Salary, the			
	11,155 E	xecutive Council Act	-	11,155	2,541
•	15,273,355 T	otal Operating	(731,600)	16,004,955	15,203,598
	11,155 L	ess: Statutory Appropriations	-	11,155	2,541
•	15,262,200 <b>A</b>	mount to be Voted	(731,600)	15,993,800	15,201,057
2001	ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM				
CAPITAL					
3	7,546,700 C	ntario Native Affairs Secretariat	(293,300)	7,840,000	7,408,501
•	7,546,700 T	otal Capital	(293,300)	7,840,000	7,408,501
•	7,546,700 <b>A</b>	mount to be Voted	(293,300)	7,840,000	7,408,501

# STANDARD ACCOUNTS CLASSIFICATION

OPERATING			
Ontario Native Affairs Secretar	riat (2001-1)	\$	Ь
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Support for tripartite, self-government, and constitutional negotiations	n	574,200 349,000 3,325,800	P. E.
between governments and aboriginal groups	189,300 2,682,500 201,900 307,000 368,300 1,859,300		T  (
Economic Development Program Islington/Grassy Narrows Mercury Disability Board Community Agreements	1,497,900 1,000 1,000	7,108,200 15,261,200	

Statutory Appropriations	\$
Parliamentary Assistant's Salary, the Executive Council Act	11,155 11,155
Land Claims and Self-Government Initiatives (2001-2)	
Transfer payments Land Claim Settlements  Total Operating for Ontario Native Affairs Secretariat Program =	1,000 1,000 15,273,355
CAPITAL	
Ontario Native Affairs Secretariat (2001-3)	\$
Transfer payments \$ Community Capital Infrastructure Program 4,400,000 Aboriginal Community Capital Grants Program 3,146,700	
Total Capital for Ontario Native Affairs	7,546,700 7,546,700 7,546,700