

OFFICE OF THE PREMIER

SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
3,246,415	Office of the Premier Program	(32,700)	3,279,115	3,201,068
3,246,415	Ministry Total Operating	(32,700)	3,279,115	3,201,068
73,015	Less: Statutory Appropriations	-	73,015	64,401
3,173,400	< TOTAL OPERATING TO BE VOTED	(32,700)	3,206,100	3,136,667
ACCOUNTING CLASSIFICATION				
3,246,415	Expenditure	(32,700)	3,279,115	3,201,068

OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM :

The program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2401		OFFICE OF THE PREMIER PROGRAM			
OPERATING					
1	3,173,400	Office of the Premier	(32,700)	3,206,100	3,136,667
S	61,860	Premier's Salary, the Executive Council Act ...	-	61,860	61,860
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	-	11,155	2,541
	<u>3,246,415</u>	Total Operating	<u>(32,700)</u>	<u>3,279,115</u>	<u>3,201,068</u>
	73,015	Less: Statutory Appropriations	-	73,015	64,401
	<u>3,173,400</u>	Amount to be Voted	<u>(32,700)</u>	<u>3,206,100</u>	<u>3,136,667</u>

- NOTES -

OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Statutory Appropriations	\$
Office of the Premier (2401-1)	\$		
Salaries and wages	2,370,600	Premier's Salary, the Executive Council Act . .	61,860
Employee benefits	352,600	Parliamentary Assistant's Salary, the	
Transportation and communication	140,000	Executive Council Act	<u>11,155</u>
Services	285,200		<u>73,015</u>
Supplies and equipment	<u>25,000</u>	Total Operating for Office of the Premier	3,246,415
	<u>3,173,400</u>	Program	<u><u>3,246,415</u></u>

