

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

SUMMARY

The Ministry of Training, Colleges and Universities is committed to providing Ontarians with excellent and accountable postsecondary education and training, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
9,834,152	Ministry Administration Program	(369,800)	10,203,952	8,954,325
3,044,229,500	Postsecondary Education Program	(184,523,900)	3,228,753,400	3,352,304,879
383,934,400	Training and Employment Program	34,050,200	349,884,200	328,336,873
<u>3,437,998,052</u>	Ministry Total Operating	<u>(150,843,500)</u>	<u>3,588,841,552</u>	<u>3,689,596,077</u>
44,152	Less: Statutory Appropriations	-	44,152	37,186
<u>3,437,953,900</u>	< TOTAL OPERATING TO BE VOTED	<u>(150,843,500)</u>	<u>3,588,797,400</u>	<u>3,689,558,891</u>
ACCOUNTING CLASSIFICATION				
3,434,098,052	Expenditure	(151,043,500)	3,585,141,552	3,681,855,277
3,900,000	Loans and Investments	200,000	3,700,000	7,740,800
<u>3,437,998,052</u>		<u>(150,843,500)</u>	<u>3,588,841,552</u>	<u>3,689,596,077</u>

RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2000-01 Printed Estimates	3,588,841,552	
1.2 1999-00 Public Accounts		3,640,300,577
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		49,295,500
	<u>3,588,841,552</u>	<u>3,689,596,077</u>

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SUMMARY

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
43,000,000	Postsecondary Education Program	3,000,000	40,000,000	1,027,020,600
5,000,000	Training and Employment Program	5,000,000	-	-
<u>48,000,000</u>	Ministry Total Capital	<u>8,000,000</u>	<u>40,000,000</u>	<u>1,027,020,600</u>
<u>48,000,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>8,000,000</u>	<u>40,000,000</u>	<u>1,027,020,600</u>
ACCOUNTING CLASSIFICATION				
<u>48,000,000</u>	Expenditure	<u>8,000,000</u>	<u>40,000,000</u>	<u>1,027,020,600</u>

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

MINISTRY ADMINISTRATION PROGRAM :

To provide the overall direction required to enable the Ministry of Training, Colleges and Universities to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Training, Colleges and Universities.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
3001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	9,790,000	Ministry Administration	(369,800)	10,159,800	8,917,139
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	26,031
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	-	11,155	11,155
	<u>9,834,152</u>	Total Operating	<u>(369,800)</u>	<u>10,203,952</u>	<u>8,954,325</u>
	44,152	Less: Statutory Appropriations	-	44,152	37,186
	<u>9,790,000</u>	Amount to be Voted	<u>(369,800)</u>	<u>10,159,800</u>	<u>8,917,139</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING					
Ministry Administration (3001-1)	\$		<i>Communications Services</i>	\$	\$
Salaries and wages	1,087,600		Services	<u>1,602,000</u>	<u>1,602,000</u>
Employee benefits	231,500				
Transportation and communication	153,800		<i>Legal Services</i>	\$	
Services	8,255,500		Services	<u>563,600</u>	<u>563,600</u>
Supplies and equipment	<u>61,600</u>				
	<u>9,790,000</u>		<i>Audit Services</i>	\$	
			Services	<u>169,000</u>	<u>169,000</u>
<i>Main Office</i>	\$				
Salaries and wages	1,087,600		<i>Information Systems</i>	\$	
Employee benefits	231,500		Services	<u>1,918,200</u>	<u>1,918,200</u>
Transportation and communication	153,800				
Services	169,200				
Supplies and equipment ...	<u>61,600</u>		Statutory Appropriations		
	<u>1,703,700</u>		Minister's Salary, the Executive Council Act . . .	32,997	
			Parliamentary Assistant's Salary, the		
<i>Financial and Administrative Services</i>	\$		Executive Council Act	<u>11,155</u>	
Services	<u>3,018,600</u>			<u>44,152</u>	
	<u>3,018,600</u>		Total Operating for Ministry Administration Program	<u>9,834,152</u>	
<i>Human Resources</i>	\$				
Services	<u>814,900</u>				
	<u>814,900</u>				

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POSTSECONDARY EDUCATION PROGRAM :

The program provides policy and program direction and financial support to postsecondary institutions in Ontario in support of the government's social and economic policy objectives with the goal of providing opportunities for excellent, accountable, relevant and accessible postsecondary education.

Key components of the program include operation of the Ontario Student Assistance Program; administering transfer payments to colleges and universities; developing policies and programs related to funding, governance, and programs of colleges and universities; and regulating the colleges and private vocational schools in accordance with applicable statutes.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
3002		POSTSECONDARY EDUCATION PROGRAM			
OPERATING					
1	2,529,104,800	Colleges and Universities	29,596,800	2,499,508,000	2,418,052,998
2	515,124,700	Student Support	(214,120,700)	729,245,400	934,251,881
	<u>3,044,229,500</u>	Total Operating	<u>(184,523,900)</u>	<u>3,228,753,400</u>	<u>3,352,304,879</u>
	<u>3,044,229,500</u>	Amount to be Voted	<u>(184,523,900)</u>	<u>3,228,753,400</u>	<u>3,352,304,879</u>
3002		POSTSECONDARY EDUCATION PROGRAM			
CAPITAL					
3	43,000,000	Support for Postsecondary Education	3,000,000	40,000,000	1,027,020,600
	<u>43,000,000</u>	Total Capital	<u>3,000,000</u>	<u>40,000,000</u>	<u>1,027,020,600</u>
	<u>43,000,000</u>	Amount to be Voted	<u>3,000,000</u>	<u>40,000,000</u>	<u>1,027,020,600</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	CAPITAL		\$
Colleges and Universities (3002-1)			Support for Postsecondary Education (3002-3)		
Salaries and wages	.....	6,374,000	Transfer payments		
Employee benefits	.....	1,284,800	Capital Grants - Postsecondary	.....	43,000,000
Transportation and communication	.....	261,800			<u>43,000,000</u>
Services	.....	1,731,300	Total Capital for Postsecondary Education		<u>43,000,000</u>
Supplies and equipment	.....	98,000	Program		<u><u>43,000,000</u></u>
Transfer payments	\$				
Grants for College					
Operating Costs	..... 717,649,500				
Grants for University					
Operating Costs	..... 1,676,102,600				
Grants for transition					
support of the Nursing					
Baccalaureate	..... 20,775,000				
Learning Opportunities					
Task Force	..... 10,525,300				
Grants to Compensate for					
Municipal Taxation	..... 27,482,400				
Access to Opportunities					
Program	..... 66,800,000				
Miscellaneous Grants	..... <u>20,100</u>				
		<u>2,519,354,900</u>			
		<u>2,529,104,800</u>			
Student Support (3002-2)					
Salaries and wages	.....	4,300,900			
Employee benefits	.....	900,700			
Transportation and communication	.....	1,412,400			
Services	.....	2,609,500			
Supplies and equipment	.....	553,700			
Transfer payments	\$				
Student Support Programs	..... 504,144,500				
Ontario/Quebec Exchange					
Fellowships	..... 89,000				
Second Language					
programs	..... <u>1,114,000</u>				
		<u>505,347,500</u>			
		<u>515,124,700</u>			
Total Operating for Postsecondary Education	Program	<u><u>3,044,229,500</u></u>			

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

TRAINING AND EMPLOYMENT PROGRAM :

The program supports the delivery of programs and services which: prepare unemployed Ontarians, particularly youth, to enter and re-enter the workforce; help students find summer employment; provide literacy and basic skills upgrading to assist entry or re-entry into the workforce; provide apprenticeship training to support an effective skills training system; provide assistance to workers facing business closures and other significant workforce adjustments; help foreign trained newcomers seeking to enter and practice their regulated occupation in Ontario; support lifelong learning through the Ontario Educational Communications Authority; and, provide policy, planning, research and evaluation leadership on labour market and training matters.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
3003		TRAINING AND EMPLOYMENT PROGRAM			
OPERATING					
1	54,800,500	Policy and Intergovernmental	(4,012,400)	58,812,900	53,829,536
2	198,344,800	Employment Preparation	15,375,900	182,968,900	186,234,893
3	130,789,100	Apprenticeship and Training Services	22,686,700	108,102,400	88,272,444
	<u>383,934,400</u>	Total Operating	<u>34,050,200</u>	<u>349,884,200</u>	<u>328,336,873</u>
	<u>383,934,400</u>	Amount to be Voted	<u>34,050,200</u>	<u>349,884,200</u>	<u>328,336,873</u>
3003		TRAINING AND EMPLOYMENT PROGRAM			
CAPITAL					
4	5,000,000	Apprenticeship and Training Services	5,000,000	-	-
	<u>5,000,000</u>	Total Capital	<u>5,000,000</u>	<u>-</u>	<u>-</u>
	<u>5,000,000</u>	Amount to be Voted	<u>5,000,000</u>	<u>-</u>	<u>-</u>

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STANDARD ACCOUNTS CLASSIFICATION**OPERATING**

Policy and Intergovernmental (3003-1)	\$
Salaries and wages	3,416,400
Employee benefits	710,500
Transportation and communication	329,400
Services	2,002,800
Supplies and equipment	301,300
Transfer payments	
Ontario Educational Communications Authority	48,040,100
	<u>54,800,500</u>
Employment Preparation (3003-2)	
Salaries and wages	4,776,000
Employee benefits	1,003,000
Transportation and communication	641,000
Services	1,392,400
Supplies and equipment	272,100
Transfer payments	\$
Workplace Preparation	165,635,300
Summer Jobs Service	24,625,000
	<u>190,260,300</u>
	<u>198,344,800</u>

Apprenticeship and Training Services
(3003-3)

	\$
Salaries and wages	12,127,300
Employee benefits	2,313,000
Transportation and communication	4,895,400
Services	6,633,200
Supplies and equipment	779,400
Transfer payments	
Workplace Support	100,140,800
Loans and Investments	
Loans for Tools	3,900,000
	<u>130,789,100</u>
Total Operating for Training and Employment Program	<u><u>383,934,400</u></u>

CAPITALApprenticeship and Training Services
(3003-4)

	\$
Transfer payments	
Apprenticeship Enhancement Fund	5,000,000
	<u>5,000,000</u>
Total Capital for Training and Employment Program	<u><u>5,000,000</u></u>

