OFFICE OF THE ASSEMBLY

SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the Legislative Assembly Act of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the Environmental Bill of Rights; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Office of the Integrity Commissioner who administers the Members' Integrity Act and the Lobbyists Registration Act.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

2001-02 Estimates		PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
$			$	$	$
OPERATING					
89,449,700		Office of the Assembly Program	(79,300)	89,529,000	90,528,259
9,935,400		Commission(er)'s Program	619,200	9,316,200	8,264,182
99,385,100		**Total Operating**	539,900	98,845,200	98,792,441
99,385,100	<	**TOTAL OPERATING TO BE VOTED**	539,900	98,845,200	98,792,441
		ACCOUNTING CLASSIFICATION			
99,385,100		Expenditure	539,900	98,845,200	98,792,441

OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM :

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	$		$	$	$
201		**OFFICE OF THE ASSEMBLY PROGRAM**			
OPERATING					
1	470,100	Office of the Speaker	(11,100)	481,200	373,665
2	610,000	Office of the Clerk	(800)	610,800	566,020
3	10,063,300	Legislative Services	381,100	9,682,200	7,951,572
4	5,577,000	Legislative Library	(2,000)	5,579,000	5,209,054
5	4,531,800	Administrative Services	(30,800)	4,562,600	4,228,626
6	14,580,500	Sergeant at Arms and Precinct Properties	(322,200)	14,902,700	14,572,222
7	2,672,000	Legislative Information Systems	(17,400)	2,689,400	2,945,676
8	9,395,700	Caucus Support Services	(141,300)	9,537,000	10,180,554
9	12,903,200	Members' Compensation and Travel	347,100	12,556,100	14,472,689
10	28,391,100	Members' Office Support Services	(313,900)	28,705,000	29,119,510
11	202,000	Ontario Legislative Internship Program	32,000	170,000	166,000
12	53,000	Lieutentant Governor's Suite	-	53,000	-
-	-	Restructuring Costs	-	-	742,671
	89,449,700	Total Operating	(79,300)	89,529,000	90,528,259
	89,449,700	**Amount to be Voted**	(79,300)	89,529,000	90,528,259

- NOTES -

OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Speaker (201-1)	$
Salaries and wages	95,700
Employee benefits	15,800
Transportation and communication	105,800
Services	214,100
Supplies and equipment	47,700
	479,100
Less: Recoveries	9,000
	470,100

Office of the Clerk (201-2)	
Salaries and wages	352,800
Employee benefits	110,200
Transportation and communication	16,000
Services	113,700
Supplies and equipment	17,300
	610,000

Legislative Services (201-3)	
Salaries and wages	5,888,400
Employee benefits	969,200
Transportation and communication	766,300
Services	1,369,000
Supplies and equipment	1,171,900
	10,164,800
Less: Recoveries	101,500
	10,063,300

Legislative Library (201-4)	
Salaries and wages	3,765,300
Employee benefits	621,700
Transportation and communication	62,100
Services	345,300
Supplies and equipment	784,100
	5,578,500
Less: Recoveries	1,500
	5,577,000

Administrative Services (201-5)	
Salaries and wages	2,785,800
Employee benefits	494,300
Transportation and communication	894,600
Services	228,400
Supplies and equipment	128,700
	4,531,800

Sergeant at Arms and Precinct Properties (201-6)	
Salaries and wages	4,461,900
Employee benefits	1,110,100
Transportation and communication	64,100
Services	6,849,500
Supplies and equipment	2,235,800
	14,721,400
Less: Recoveries	140,900
	14,580,500

Legislative Information Systems (201-7)	$
Salaries and wages	1,558,600
Employee benefits	257,300
Transportation and communication	56,100
Services	253,900
Supplies and equipment	546,100
	2,672,000

Caucus Support Services (201-8)	
Salaries and wages	6,446,200
Employee benefits	1,128,000
Transportation and communication	240,100
Services	1,196,100
Supplies and equipment	385,300
	9,395,700

Members' Compensation and Travel (201-9)	
Salaries and wages	8,721,400
Employee benefits	1,769,600
Transportation and communication	1,432,200
Services	968,300
Supplies and equipment	11,700
	12,903,200

Members' Office Support Services (201-10)	
Salaries and wages	15,915,100
Employee benefits	2,515,400
Transportation and communication	3,250,200
Services	3,776,000
Supplies and equipment	2,934,400
	28,391,100

Ontario Legislative Internship Program (201-11)	
Transfer payments	
Ontario Legislative Internship Program	202,000
	202,000

Lieutenant Governor's Suite (201-12)	
Services	53,000
	53,000

Total Operating for Office of the Assembly Program	89,449,700

OFFICE OF THE ASSEMBLY

COMMISSION(ER)'S PROGRAM :

This program includes the Environmental Commissioner who administers the Environmental Bill of Rights; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Office of the Integrity Commissioner who administers the Members' Integrity Act and the Lobbyists Registration Act.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	$		$	$	$
202		**COMMISSION(ER)'S PROGRAM**			
OPERATING					
1	1,858,200	Environmental Commissioner	38,200	1,820,000	1,854,275
2	7,249,500	Office of the Information and Privacy Commissioner	298,000	6,951,500	5,848,651
3	827,700	Office of the Integrity Commissioner	283,000	544,700	561,256
	9,935,400	Total Operating	619,200	9,316,200	8,264,182
	9,935,400	**Amount to be Voted**	619,200	9,316,200	8,264,182

- NOTES -

OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Environmental Commissioner (202-1)	$
Salaries and wages	1,247,000
Employee benefits	235,300
Transportation and communication	58,000
Services	279,300
Supplies and equipment	38,600
	1,858,200
Office of the Information and Privacy Commissioner (202-2)	
Salaries and wages	5,154,500
Employee benefits	799,000
Transportation and communication	162,300
Services	860,500
Supplies and equipment	273,200
	7,249,500
Office of the Integrity Commissioner (202-3)	
Salaries and wages	447,200
Employee benefits	69,300
Transportation and communication	24,800
Services	228,400
Supplies and equipment	58,000
	827,700
Total Operating for Commission(er)'s Program	9,935,400