

## MINISTRY OF CITIZENSHIP

## SUMMARY

The Ministry of Citizenship enforces human rights legislation, supports equal opportunity for all Ontarians, advances women's economic independence, prevents violence against women and their children, and helps seniors live safe, active, independent and meaningful lives.

| 2002-03<br>Estimates      | PROGRAMS                                | Change<br>from<br>2001-02 | 2001-02<br>Estimates | 2000-01<br>Actual |
|---------------------------|---|---------------------------|----------------------|-------------------|
| \$                        |   | \$                        | \$                   | \$                |
| <b>OPERATING</b>          |   |                           |                      |                   |
| 17,915,340                | Ministry Administration Program         | (354,712)                 | 18,270,052           | 18,267,185        |
| 31,962,200                | Citizenship Program                     | (3,997,800)               | 35,960,000           | 32,835,028        |
| 12,665,800                | Ontario Women's Directorate Program     | (991,800)                 | 13,657,600           | 13,215,390        |
| 1,049,100                 | Ontario Seniors' Secretariat Program    | (988,200)                 | 2,037,300            | 1,869,547         |
| 7,289,100                 | Regional Services Program               | 27,100                    | 7,262,000            | 12,855,897        |
| 70,881,540                | <b>Ministry Total Operating</b>         | (6,305,412)               | 77,186,952           | 79,043,047        |
| 21,658,000                | <b>Less: Special Warrants</b>           | 21,658,000                | -                    | -                 |
| 46,840                    | <b>Less: Statutory Appropriations</b>   | 2,688                     | 44,152               | 43,335            |
| 49,176,700                | <b>&lt; TOTAL OPERATING TO BE VOTED</b> | (27,966,100)              | 77,142,800           | 78,999,712        |
| ACCOUNTING CLASSIFICATION |   |                           |                      |                   |
| 70,881,540                | Expenditure                             | (6,305,412)               | 77,186,952           | 79,043,047        |

## RECONCILIATION STATEMENT

| DETAILS   | 2001-02<br>Estimates | 2000-01<br>Actual |
|---|----------------------|-------------------|
| <b>OPERATING</b>                                | \$                   | \$                |
| 1. Previously Published Data                    |                      |                   |
| 1.1 2001-02 Printed Estimates                   | 79,513,252           |                   |
| 1.2 2000-01 Public Accounts                     |                      | 335,569,069       |
| 2. Government Reorganization                    |                      |                   |
| 2.1 Transfer of functions from other Ministries | 327,700              | 1,884,400         |
| 2.2 Transfer of functions to other Ministries   | (2,654,000)          | (258,410,422)     |
|   | 77,186,952           | 79,043,047        |

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**MINISTRY ADMINISTRATION PROGRAM :**

The Ministry Administration Program ensures efficient provision of administrative services, including strategic business and resource planning and effective support and advice to line managers while achieving Ministry and government objectives.

| <b>VOTE<br/>and<br/>item</b> | <b>2002-03<br/>Estimates</b> | <b>PROGRAM AND ACTIVITIES</b>                    | <b>Change<br/>from<br/>2001-02</b> | <b>2001-02<br/>Estimates</b> | <b>2000-01<br/>Actual</b> |
|------------------------------|------------------------------|--|------------------------------------|------------------------------|---------------------------|
|                              | \$                           |  | \$                                 | \$                           | \$                        |
| <b>601</b>                   |                              | <b>MINISTRY ADMINISTRATION PROGRAM</b>           |                                    |                              |                           |
| <b>OPERATING</b>             |                              |  |                                    |                              |                           |
| 1                            | 17,868,500                   | Ministry Administration .....                    | (357,400)                          | 18,225,900                   | 18,223,850                |
| S                            | 35,006                       | Minister's Salary, the Executive Council Act ... | 2,009                              | 32,997                       | 32,997                    |
| S                            |                              | Parliamentary Assistant's Salary, the            |                                    |                              |                           |
|                              | 11,834                       | Executive Council Act .....                      | 679                                | 11,155                       | 10,338                    |
|                              | <u>17,915,340</u>            | <b>Total Operating</b> .....                     | <u>(354,712)</u>                   | <u>18,270,052</u>            | <u>18,267,185</u>         |
|                              | 5,293,000                    | Less: Special Warrants .....                     | 5,293,000                          | -                            | -                         |
|                              | 46,840                       | Less: Statutory Appropriations .....             | 2,688                              | 44,152                       | 43,335                    |
|                              | <u>12,575,500</u>            | <b>Amount to be Voted</b> .....                  | <u>(5,650,400)</u>                 | <u>18,225,900</u>            | <u>18,223,850</u>         |

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**CITIZENSHIP PROGRAM :**

The Citizenship Program enforces human rights legislation and supports and promotes equal opportunity, responsible citizenship and voluntary action for the economic and social benefit of Ontario communities.

| <b>VOTE<br/>and<br/>item</b> | <b>2002-03<br/>Estimates</b> | <b>PROGRAM AND ACTIVITIES</b>         | <b>Change<br/>from<br/>2001-02</b> | <b>2001-02<br/>Estimates</b> | <b>2000-01<br/>Actual</b> |
|------------------------------|------------------------------|---------------------------------------|------------------------------------|------------------------------|---------------------------|
|                              | \$                           |                                       | \$                                 | \$                           | \$                        |
| <b>602</b>                   |                              | <b>CITIZENSHIP PROGRAM</b>            |                                    |                              |                           |
| <b>OPERATING</b>             |                              |                                       |                                    |                              |                           |
| 1                            | 19,672,200                   | Citizenship .....                     | (4,046,900)                        | 23,719,100                   | 20,520,011                |
| 2                            | 11,406,400                   | Ontario Human Rights Commission ..... | 45,300                             | 11,361,100                   | 11,574,604                |
| 3                            | 883,600                      | Board of Inquiry .....                | 3,800                              | 879,800                      | 740,413                   |
|                              | <u>31,962,200</u>            | Total Operating .....                 | <u>(3,997,800)</u>                 | <u>35,960,000</u>            | <u>32,835,028</u>         |
|                              | 10,045,000                   | Less: Special Warrants .....          | 10,045,000                         | -                            | -                         |
|                              | <u>21,917,200</u>            | <b>Amount to be Voted</b> .....       | <u>(14,042,800)</u>                | <u>35,960,000</u>            | <u>32,835,028</u>         |

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**ONTARIO WOMEN'S DIRECTORATE PROGRAM :**

The Ontario Women's Directorate Program advances women's economic independence and prevents violence against women and their children so that girls and women can make choices that lead to life and career success.

| <b>VOTE<br/>and<br/>item</b> | <b>2002-03<br/>Estimates</b> | <b>PROGRAM AND ACTIVITIES</b>                  | <b>Change<br/>from<br/>2001-02</b> | <b>2001-02<br/>Estimates</b> | <b>2000-01<br/>Actual</b> |
|------------------------------|------------------------------|--|------------------------------------|------------------------------|---------------------------|
|                              | \$                           |  | \$                                 | \$                           | \$                        |
| <b>603</b>                   |                              | <b>ONTARIO WOMEN'S DIRECTORATE<br/>PROGRAM</b> |                                    |                              |                           |
| <b>OPERATING</b>             |                              |  |                                    |                              |                           |
| 1                            | 12,665,800                   | Ontario Women's Directorate .....              | (991,800)                          | 13,657,600                   | 13,215,390                |
|                              | 12,665,800                   | Total Operating .....                          | (991,800)                          | 13,657,600                   | 13,215,390                |
|                              | 3,550,000                    | Less: Special Warrants .....                   | 3,550,000                          | -                            | -                         |
|                              | <u>9,115,800</u>             | <b>Amount to be Voted</b> .....                | <u>(4,541,800)</u>                 | <u>13,657,600</u>            | <u>13,215,390</u>         |

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## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

|  |           |                          |
|--|-----------|--------------------------|
| Ontario Women's Directorate (603-1)                        | \$        |                          |
| Salaries and wages .....                                   |           | 2,000,300                |
| Employee benefits .....                                    |           | 380,400                  |
| Transportation and communication .....                     |           | 178,100                  |
| Services .....   |           | 1,711,800                |
| Supplies and equipment .....                               |           | 74,900                   |
| Transfer payments  | \$        |                          |
| Violence Prevention  |           |                          |
| Initiatives .....  | 4,006,300 |                          |
| Economic Independence                                      |           |                          |
| Initiatives .....  | 4,314,000 |                          |
|  |           | <u>8,320,300</u>         |
|  |           | <u>12,665,800</u>        |
| Total Operating for Ontario Women's<br>Directorate Program |           | <u><u>12,665,800</u></u> |

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**ONTARIO SENIORS' SECRETARIAT PROGRAM :**

The Ontario Seniors' Secretariat Program leads or influences provincial policy development that affects the quality of life of seniors and educates the public about seniors' programs and the impacts of an aging society.

| <b>VOTE<br/>and<br/>item</b> | <b>2002-03<br/>Estimates</b> | <b>PROGRAM AND ACTIVITIES</b>                   | <b>Change<br/>from<br/>2001-02</b> | <b>2001-02<br/>Estimates</b> | <b>2000-01<br/>Actual</b> |
|------------------------------|------------------------------|---|------------------------------------|------------------------------|---------------------------|
|                              | \$                           |   | \$                                 | \$                           | \$                        |
| <b>604</b>                   |                              | <b>ONTARIO SENIORS' SECRETARIAT<br/>PROGRAM</b> |                                    |                              |                           |
| <b>OPERATING</b>             |                              |   |                                    |                              |                           |
| 1                            | 1,049,100                    | Ontario Seniors' Secretariat .....              | (988,200)                          | 2,037,300                    | 1,869,547                 |
|                              | 1,049,100                    | Total Operating .....                           | (988,200)                          | 2,037,300                    | 1,869,547                 |
|                              | 370,000                      | Less: Special Warrants .....                    | 370,000                            | -                            | -                         |
|                              | 679,100                      | <b>Amount to be Voted</b> .....                 | <b>(1,358,200)</b>                 | <b>2,037,300</b>             | <b>1,869,547</b>          |

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## MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

|  |                  |
|--|------------------|
| Ontario Seniors' Secretariat (604-1)                     | \$               |
| Salaries and wages .....                                 | 616,900          |
| Employee benefits .....                                  | 130,700          |
| Transportation and communication .....                   | 40,000           |
| Services .....   | 178,500          |
| Supplies and equipment .....                             | 60,000           |
| Transfer payments  |                  |
| Seniors' Secretariat Initiatives .....                   | 23,000           |
|  | <u>1,049,100</u> |
| Total Operating for Ontario Seniors' Secretariat Program | <u>1,049,100</u> |

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**REGIONAL SERVICES PROGRAM :**

Regional Services provides a local point of contact for the delivery of Ministry programs and services to communities across Ontario.

| <b>VOTE<br/>and<br/>item</b> | <b>2002-03<br/>Estimates</b> | <b>PROGRAM AND ACTIVITIES</b>    | <b>Change<br/>from<br/>2001-02</b> | <b>2001-02<br/>Estimates</b> | <b>2000-01<br/>Actual</b> |
|------------------------------|------------------------------|----------------------------------|------------------------------------|------------------------------|---------------------------|
|                              | \$                           |                                  | \$                                 | \$                           | \$                        |
| <b>605</b>                   |                              | <b>REGIONAL SERVICES PROGRAM</b> |                                    |                              |                           |
| <b>OPERATING</b>             |                              |                                  |                                    |                              |                           |
| 1                            | 7,289,100                    | Regional Services .....          | 27,100                             | 7,262,000                    | 12,855,897                |
|                              | <u>7,289,100</u>             | Total Operating .....            | <u>27,100</u>                      | <u>7,262,000</u>             | <u>12,855,897</u>         |
|                              | 2,400,000                    | Less: Special Warrants .....     | 2,400,000                          | -                            | -                         |
|                              | <u>4,889,100</u>             | <b>Amount to be Voted</b> .....  | <u>(2,372,900)</u>                 | <u>7,262,000</u>             | <u>12,855,897</u>         |

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## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

|   |                  |
|---|------------------|
| Regional Services (605-1)                     | \$               |
| Salaries and wages .....                      | 5,161,700        |
| Employee benefits .....                       | 904,200          |
| Transportation and communication .....        | 441,000          |
| Services .....                                | 505,000          |
| Supplies and equipment .....                  | 277,200          |
|   | <u>7,289,100</u> |
| Total Operating for Regional Services Program | <u>7,289,100</u> |

