

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## SUMMARY

The mission of the Ministry of Intergovernmental Affairs is to ensure that the Government of Ontario is equipped to contribute constructively and effectively to strengthening Canada's federation and to conduct its intergovernmental relations to advance the Government's priorities and protect the interest of Ontarians. The Ministry's work contributes to the government's overall objective of a strong, prosperous Ontario within a united Canada.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
1,957,506	Ministry Administration Program	24,009	1,933,497	1,742,896
2,606,400	Intergovernmental Relations Program	(225,000)	2,831,400	2,777,072
4,563,906	<b>Ministry Total Operating</b>	(200,991)	4,764,897	4,519,968
2,250,000	<b>Less: Special Warrants</b>	2,250,000	-	-
35,006	<b>Less: Statutory Appropriations</b>	2,009	32,997	32,997
2,278,900	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(2,453,000)	4,731,900	4,486,971
	ACCOUNTING CLASSIFICATION			
4,563,906	Expenditure	(200,991)	4,764,897	4,519,968

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**MINISTRY ADMINISTRATION PROGRAM :**

The Ministry Administration Program has two distinct components. The first is the operation of the Minister's Office and the Deputy Minister's Office. These offices provide strategic direction and advice to support and advance Ontario's intergovernmental priorities. The second component of this program is responsible for administrative services in support of the Ministry's core business.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>1501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	1,922,500	Ministry Administration .....	22,000	1,900,500	1,709,899
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
	<u>1,957,506</u>	Total Operating .....	<u>24,009</u>	<u>1,933,497</u>	<u>1,742,896</u>
	900,000	Less: Special Warrants .....	900,000	-	-
	35,006	Less: Statutory Appropriations .....	2,009	32,997	32,997
	<u>1,022,500</u>	<b>Amount to be Voted</b> .....	<u>(878,000)</u>	<u>1,900,500</u>	<u>1,709,899</u>

- NOTES -



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**INTERGOVERNMENTAL RELATIONS PROGRAM :**

The program reflects the ministry's core business to develop strategic policy advice on leading intergovernmental issues important to Ontario.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>1502</b>		<b>INTERGOVERNMENTAL RELATIONS PROGRAM</b>			
<b>OPERATING</b>					
1	2,606,400	Strategic Intergovernmental Advice .....	(225,000)	2,831,400	2,777,072
	<u>2,606,400</u>	Total Operating .....	<u>(225,000)</u>	<u>2,831,400</u>	<u>2,777,072</u>
	1,350,000	Less: Special Warrants .....	1,350,000	-	-
	<u>1,256,400</u>	<b>Amount to be Voted</b> .....	<u>(1,575,000)</u>	<u>2,831,400</u>	<u>2,777,072</u>

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- NOTES -

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## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Strategic Intergovernmental Advice (1502-1)		\$	
Salaries and wages .....			1,717,800
Employee benefits .....			187,200
Transportation and communication .....			184,600
Services .....			318,700
Supplies and equipment .....			72,500
Transfer payments	\$		
Canadian			
Intergovernmental			
Conference Secretariat . . . .	90,600		
Institute of			
Intergovernmental			
Relations .....	24,000		
Grants to advance Federal			
Provincial Relations .....	11,000		
			<u>125,600</u>
			<u>2,606,400</u>
Total Operating for Intergovernmental			2,606,400
Relations Program			<u><u>2,606,400</u></u>

