

## MINISTRY OF TRANSPORTATION

## SUMMARY

Transportation is a fundamental building block of Ontario's prosperity and quality of life. Communities rely on transportation for access to local markets, health and social services, recreational facilities and employment. Similarly, businesses depend on the efficient movement of goods and people in order to remain competitive, particularly in the current climate of just in time delivery.

The Ministry of Transportation (MTO) supports a positive business climate by building and maintaining a safe, balanced and seamlessly-integrated transportation network where both highways and transit play key roles. As well, MTO works to ensure that Ontario's transportation infrastructure is efficient and reliable while helping preserve the environment, that our programs and services meet people's needs, and that transportation supports job creation, tourism, business investment, trade and a high quality of life.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
46,424,740	Ministry Administration Program	1,390,788	45,033,952	47,838,065
94,601,100	Transportation Policy and Planning Program	33,599,000	61,002,100	53,138,003
140,853,900	Road User Safety Program	(1,855,400)	142,709,300	139,808,070
266,037,700	Provincial Highways Management Program	11,561,800	254,475,900	268,367,196
59,293,300	Transportation Information and Information Technology Cluster Program	13,231,000	46,062,300	28,938,664
<u>607,210,740</u>	<b>Ministry Total Operating</b>	<u>57,927,188</u>	<u>549,283,552</u>	<u>538,089,998</u>
172,000,000	<b>Less: Special Warrants</b>	172,000,000	-	-
46,840	<b>Less: Statutory Appropriations</b>	2,688	44,152	44,062
<u>435,163,900</u>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<u>(114,075,500)</u>	<u>549,239,400</u>	<u>538,045,936</u>
ACCOUNTING CLASSIFICATION				
<u>607,210,740</u>	Expenditure	<u>57,927,188</u>	<u>549,283,552</u>	<u>538,089,998</u>

MINISTRY OF TRANSPORTATION

---

---

- NOTES -

## MINISTRY OF TRANSPORTATION

## SUMMARY

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
<b>CAPITAL</b>				
232,030,000	Transportation Policy and Planning Program	232,030,000	-	-
732,198,400	Provincial Highways Management Program	59,309,400	672,889,000	782,157,487
964,228,400	<b>Ministry Total Capital</b>	291,339,400	672,889,000	782,157,487
274,000,000	<b>Less: Special Warrants</b>	274,000,000	-	-
690,228,400	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	17,339,400	672,889,000	782,157,487
	ACCOUNTING CLASSIFICATION			
964,228,400	Expenditure	291,339,400	672,889,000	782,157,487

## RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
	\$	\$
<b>CAPITAL</b>		
1. Previously Published Data		
1.1 2001-02 Printed Estimates	672,889,000	
1.2 2000-01 Public Accounts		805,557,487
2. Government Reorganization		
2.1 Transfer of functions to other Ministries		(23,400,000)
	672,889,000	782,157,487

---

**MINISTRY OF TRANSPORTATION**


---

**MINISTRY ADMINISTRATION PROGRAM :**

The program provides business and resources planning, management advice and direct services to the Ministry's core businesses related to: finance, acquisition/procurement and facilities management, communications, human resources/occupational health and safety, internal audit and legal services.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>2701</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	46,377,900	Business Support .....	1,388,100	44,989,800	47,794,003
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act .....	679	11,155	11,065
	<u>46,424,740</u>	Total Operating .....	<u>1,390,788</u>	<u>45,033,952</u>	<u>47,838,065</u>
	14,400,000	Less: Special Warrants .....	14,400,000	-	-
	46,840	Less: Statutory Appropriations .....	2,688	44,152	44,062
	<u>31,977,900</u>	<b>Amount to be Voted</b> .....	<u>(13,011,900)</u>	<u>44,989,800</u>	<u>47,794,003</u>

---

- NOTES -

MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

<b>Business Support (2701-1)</b>	<b>\$</b>
Salaries and wages .....	11,874,900
Employee benefits .....	3,176,900
Transportation and communication .....	810,600
Services .....	30,905,500
Supplies and equipment .....	707,300
	<u>47,475,200</u>
Less: Recoveries .....	1,097,300
	<u>46,377,900</u>

<b>Main Office</b>	<b>\$</b>
Salaries and wages .....	1,208,600
Employee benefits .....	308,200
Transportation and communication .....	135,000
Services .....	85,000
Supplies and equipment ...	104,600
	<u>1,841,400</u>
Less: Recoveries from other ministries .....	1,000
	<u>1,840,400</u>

<b>Financial and Administrative Services</b>	<b>\$</b>
Salaries and wages .....	2,977,800
Employee benefits .....	932,200
Transportation and communication .....	343,400
Services .....	2,525,500
Supplies and equipment ...	104,800
	<u>6,883,700</u>
Less: Recoveries from other ministries .....	1,093,300
	<u>5,790,400</u>

<b>Facilities and Business Services</b>	<b>\$</b>
Salaries and wages .....	2,153,200
Employee benefits .....	603,500
Transportation and communication .....	36,500
Services .....	23,730,600
Supplies and equipment ...	180,100
	<u>26,703,900</u>
Less: Recoveries from other ministries .....	1,000
	<u>26,702,900</u>

<b>Communications Services</b>	<b>\$</b>	<b>\$</b>
Salaries and wages .....	2,022,700	
Employee benefits .....	433,500	
Transportation and communication .....	57,500	
Services .....	249,100	
Supplies and equipment ...	99,100	
	<u>2,861,900</u>	

<b>Human Resources Services</b>	<b>\$</b>	
Salaries and wages .....	3,512,600	
Employee benefits .....	899,500	
Transportation and communication .....	196,000	
Services .....	202,400	
Supplies and equipment ...	175,000	
	<u>4,985,500</u>	
Less: Recoveries from other ministries .....	1,000	
	<u>4,984,500</u>	

<b>Audit Services</b>	<b>\$</b>	
Services .....	1,622,800	
	<u>1,622,800</u>	

<b>Legal Services</b>	<b>\$</b>	
Transportation and communication .....	42,200	
Services .....	2,490,100	
Supplies and equipment ...	43,700	
	<u>2,576,000</u>	
Less: Recoveries from other ministries .....	1,000	
	<u>2,575,000</u>	

<b>Statutory Appropriations</b>	
Minister's Salary, the Executive Council Act ..	35,006
Parliamentary Assistant's Salary, the Executive Council Act .....	11,834
	<u>46,840</u>
<b>Total Operating for Ministry Administration Program</b>	<u><u>46,424,740</u></u>

---

**MINISTRY OF TRANSPORTATION**


---

**TRANSPORTATION POLICY AND PLANNING PROGRAM :**

Transportation Policy and Planning (TP&P) focuses on policies and planning that promote economic competitiveness through a safe, efficient and reliable multi-modal transportation system. To achieve this, the division sets strategic policy directions for the ministry as part of integrated long-term planning and works to enable a supportive policy and regulatory environment.

TP&P engages stakeholders and other jurisdictions to plan, support and enhance an integrated transportation system that promotes efficiency, safety and economic competitiveness. It seeks opportunities to foster new partnerships with federal and municipal sectors using Made-in-Ontario Smart Growth principles. To support our transportation policy and planning activities, the division monitors, interprets and communicates social, economic and demographic trends.

The division pursues innovative delivery options that promote private sector investment in a multi-modal transportation system. Through strategic investments and partnerships, TP&P supports the renewal and expansion of Ontario's municipal and inter-regional transit infrastructure. On an ongoing basis, the division manages the public/private partnership with the 407 ETR. It continues to identify opportunities for further partnerships to build new infrastructure and enhance the integration and interoperability of Ontario's provincial highway network.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>2702</b>		<b>TRANSPORTATION POLICY AND PLANNING PROGRAM</b>			
<b>OPERATING</b>					
1	15,488,100	Policy and Planning .....	887,500	14,600,600	13,186,198
2	79,113,000	Urban and Regional Transportation .....	32,711,500	46,401,500	39,951,805
	<u>94,601,100</u>	<b>Total Operating</b> .....	<u>33,599,000</u>	<u>61,002,100</u>	<u>53,138,003</u>
	33,600,000	Less: Special Warrants .....	33,600,000	-	-
	<u>61,001,100</u>	<b>Amount to be Voted</b> .....	<u>(1,000)</u>	<u>61,002,100</u>	<u>53,138,003</u>
<b>2702</b>		<b>TRANSPORTATION POLICY AND PLANNING PROGRAM</b>			
<b>CAPITAL</b>					
3	232,030,000	Urban and Regional Transportation .....	232,030,000	-	-
	<u>232,030,000</u>	<b>Total Capital</b> .....	<u>232,030,000</u>	<u>-</u>	<u>-</u>
	<u>232,030,000</u>	<b>Amount to be Voted</b> .....	<u>232,030,000</u>	<u>-</u>	<u>-</u>

---

- NOTES -

## MINISTRY OF TRANSPORTATION

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>				
Policy and Planning (2702-1)		\$	Urban and Regional Transportation (2702-2)	\$
Salaries and wages	10,134,600		Transfer payments	\$
Employee benefits	1,628,000		GO Transit Refinancing	
Transportation and communication	457,500		Obligations	39,686,000
Services	2,336,400		Municipal	
Supplies and equipment	932,600		Compensation-Highway	
	<u>15,489,100</u>		Transfers	7,427,000
Less: Recoveries	1,000		GO Transit Operating	
	<u>15,488,100</u>		Subsidies	32,000,000
				<u>79,113,000</u>
<i>Transportation Policy</i>	\$		Total Operating for Transportation Policy and	<u>79,113,000</u>
Salaries and wages	4,543,700		Planning Program	<u>94,601,100</u>
Employee benefits	700,200			
Transportation and communication	224,900			
Services	968,700			
Supplies and equipment	798,800			
	<u>7,236,300</u>			
Less: Recoveries from other ministries	1,000			
	<u>7,235,300</u>			
<i>Transportation Planning</i>	\$			
Salaries and wages	3,283,600			
Employee benefits	547,200			
Transportation and communication	143,100			
Services	455,500			
Supplies and equipment	85,100			
	<u>4,514,500</u>			
<i>Strategic Policy</i>	\$			
Salaries and wages	2,307,300			
Employee benefits	380,600			
Transportation and communication	89,500			
Services	912,200			
Supplies and equipment	48,700			
	<u>3,738,300</u>			

MINISTRY OF TRANSPORTATION

---

---

- NOTES -



MINISTRY OF TRANSPORTATION

TRANSPORTATION POLICY AND PLANNING PROGRAM - Continued  
STANDARD ACCOUNTS CLASSIFICATION

<b>CAPITAL</b>			<i>Transit Investment Partnerships</i>		
Urban and Regional Transportation (2702-3)		\$			\$
Transfer payments			Transfer payments		
GO Transit - Base Capital . . .	82,029,000		Golden Horseshoe Transit Investment Partnership/Transit Investment Partnership . . . .	50,000,000	50,000,000
Golden Horseshoe Transit Investment Partnership/Transit Investment Partnership . . . .	50,000,000				
Municipal Transit Renewal . .	100,000,000		<i>Municipal Transit Renewal</i>	\$	
Federal Transit Assistance . .	1,000		Transfer payments		
	<u>232,030,000</u>		Municipal Transit Renewal . .	100,000,000	100,000,000
	<u>232,030,000</u>				
<i>GO Transit - Base Capital</i>		\$	<i>Federal Transit Assistance</i>	\$	
Transfer payments			Transfer payments		
GO Transit - Base Capital . .	82,029,000		Federal Transit Assistance . .	1,000	1,000
	<u>82,029,000</u>				
			<b>Total Capital for Transportation Policy and Planning Program</b>		<u><u>232,030,000</u></u>

---



---

**MINISTRY OF TRANSPORTATION**


---



---

**ROAD USER SAFETY PROGRAM :**

This program contributes to the improvement of road safety and mobility through the promotion and regulation of safe driving behaviour. The key objective is to reduce road crashes in Ontario by developing, promoting and participating in road user safety programs. It also promotes the effectiveness and cost efficiency in the delivery of its programs.

To this end the key safety responsibilities of this core business are to: set safety standards, develop and evaluate policies, programs and regulations for road users, carriers and vehicles; inspect, monitor and enforce compliance with those standards; licence drivers and vehicles; to work with a broad range of partners to educate road users about safe driving behaviours and road user safety policies, laws and programs.

The program is responsible for managing and improving customer service by setting standards and monitoring performance of private sector partners, promoting government products through Electronic Service Delivery for Individuals and the private and not for profit sectors. The management of information on every driver, vehicle and commercial carrier in Ontario is an inherent responsibility. The program is also responsible for facilitating the delivery of core programs for other ministries (e.g. Drive Clean, Family Responsibility Office).

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>2703</b>		<b>ROAD USER SAFETY PROGRAM</b>			
<b>OPERATING</b>					
1	140,853,900	Safety and Regulation .....	(1,855,400)	142,709,300	139,808,070
	<u>140,853,900</u>	Total Operating .....	<u>(1,855,400)</u>	<u>142,709,300</u>	<u>139,808,070</u>
	38,100,000	Less: Special Warrants .....	38,100,000	-	-
	<u>102,753,900</u>	<b>Amount to be Voted</b> .....	<u>(39,955,400)</u>	<u>142,709,300</u>	<u>139,808,070</u>

- NOTES -

---

**MINISTRY OF TRANSPORTATION**


---

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Safety and Regulation (2703-1)	\$	
Salaries and wages .....		85,909,000
Employee benefits .....		17,490,300
Transportation and communication .....		7,623,500
Services .....		27,081,500
Supplies and equipment .....		5,504,400
Transfer payments	\$	
Canada Safety Council. ....	10,000	
Community Safety Grants ..	200,000	
Highway Safety Research		
Grants .....	142,600	
Ontario Safety League .....	30,000	
Traffic Injury Research		
Foundation. ....	30,000	
Transport Canada		
Compendium .....	<u>25,000</u>	
		<u>437,600</u>
		144,046,300
Less: Recoveries .....		<u>3,192,400</u>
		<u>140,853,900</u>
Total Operating for Road User Safety Program		<u><u>140,853,900</u></u>

---

**MINISTRY OF TRANSPORTATION**


---

**PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM :**

This program oversees the maintenance and operation of the provincial highway network, and invests strategically in infrastructure to ensure the system is safe, efficient and useable and supports Ontario's transportation needs.

The program manages activities to preserve and protect the public investment in infrastructure. These include pre-contract planning, engineering and detailed design, highway rehabilitation, new construction and construction administration.

The program also develops operational policies and guidelines, sets engineering and environmental standards, manages research and develops new technologies. In addition to the highway network, the program is responsible for remote airports and ferry services.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>2704</b>		<b>PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM</b>			
<b>OPERATING</b>					
1	266,037,700	Operations and Maintenance .....	11,561,800	254,475,900	268,367,196
	<u>266,037,700</u>	Total Operating .....	<u>11,561,800</u>	<u>254,475,900</u>	<u>268,367,196</u>
	69,900,000	Less: Special Warrants .....	69,900,000	-	-
	<u>196,137,700</u>	<b>Amount to be Voted</b> .....	<u>(58,338,200)</u>	<u>254,475,900</u>	<u>268,367,196</u>
<b>2704</b>		<b>PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM</b>			
<b>CAPITAL</b>					
2	732,198,400	Engineering and Construction .....	59,309,400	672,889,000	782,157,487
	<u>732,198,400</u>	Total Capital .....	<u>59,309,400</u>	<u>672,889,000</u>	<u>782,157,487</u>
	274,000,000	Less: Special Warrants .....	274,000,000	-	-
	<u>458,198,400</u>	<b>Amount to be Voted</b> .....	<u>(214,690,600)</u>	<u>672,889,000</u>	<u>782,157,487</u>

---

- NOTES -

## MINISTRY OF TRANSPORTATION

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>			<i>Highways Operations and Maintenance</i>		
		\$		\$	\$
Operations and Maintenance (2704-1)					
Salaries and wages		37,411,200	Salaries and wages	31,712,800	
Employee benefits		14,251,100	Employee benefits	12,892,400	
Transportation and communication		5,411,200	Transportation and communication	4,586,400	
Services		169,856,400	Services	167,450,700	
Supplies and equipment		35,969,500	Supplies and equipment	33,718,600	
Transfer payments	\$		Transfer payments	\$	
Payments in lieu of municipal taxation	4,548,400		Payments in lieu of municipal taxation	4,548,400	
Taxes on tenanted provincial properties	837,300		Taxes on tenanted provincial properties	837,300	
Municipal Ferries	2,133,600		Municipal Ferries	2,133,600	
		7,519,300		7,519,300	
		270,418,700		257,880,200	
Less: Recoveries		4,381,000	Less: Recoveries from other ministries	3,846,000	254,034,200
		266,037,700			
<i>Construction and Operations</i>	\$		<i>Remote Aviation</i>	\$	
Salaries and wages	3,495,500		Salaries and wages	1,753,500	
Employee benefits	873,900		Employee benefits	385,800	
Transportation and communication	214,600		Transportation and communication	477,900	
Services	778,200		Services	950,000	
Supplies and equipment	500,100		Supplies and equipment	1,681,500	
	5,862,300			5,248,700	
Less: Recoveries from other ministries	281,000		Less: Recoveries from other ministries	250,000	
	5,581,300			4,998,700	
<i>Highways Administration</i>	\$		Total Operating for Provincial Highways Management Program	266,037,700	
Salaries and wages	449,400				
Employee benefits	99,000				
Transportation and communication	132,300				
Services	677,500				
Supplies and equipment	69,300				
	1,427,500				
Less: Recoveries from other ministries	4,000				
	1,423,500				

MINISTRY OF TRANSPORTATION

---

---

- NOTES -

## MINISTRY OF TRANSPORTATION

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - Continued  
STANDARD ACCOUNTS CLASSIFICATION

<b>CAPITAL</b>			<i>Highways Capital and Construction</i>			
Engineering and Construction (2704-2)		\$			\$	\$
Salaries and wages .....		87,499,200	Salaries and wages .....		65,265,700	
Employee benefits .....		21,541,200	Employee benefits .....		16,254,200	
Transportation and communication .....		6,559,200	Transportation and communication .....		4,163,600	
Services .....		114,486,500	Services .....		97,067,300	
Supplies and equipment .....		22,477,700	Supplies and equipment ...		17,453,200	
Acquisition/Construction of physical assets	\$		Acquisition/Construction of physical assets			
Highway Capital and Construction .....	700,180,200		Highway Capital and Construction .....	700,180,200		
Unincorporated Areas .....	1,000		Transfer payments	\$		
Remote Aviation .....	1,000		Connecting Links .....	16,000,000		
Strategic Highway Infrastructure Program			First Nations Roads .....	2,500,000		
Contribution .....	13,700,000				18,500,000	
		713,882,200			918,884,200	
Transfer payments	\$		Less: Recoveries from other ministries .....	250,301,000		668,583,200
Transition Fund .....	7,951,000					
Connecting Links .....	16,000,000					
First Nations Roads .....	2,500,000					
Millennium Partnerships ...	1,000					
		26,452,000				
		992,898,000				
Less: Recoveries .....		260,699,600				
		732,198,400				
<i>Transition Fund</i>	\$		<i>Unincorporated Areas</i>	\$		
Transfer payments			Salaries and wages .....	1,800,000		
Transition Fund .....	7,951,000		Employee benefits .....	377,200		
Less: Recoveries from other ministries .....	1,000		Transportation and communication .....	100,000		
		7,950,000	Services .....	5,857,400		
			Supplies and equipment ...	2,250,000		
			Acquisition/Construction of physical assets			
			Unincorporated Areas .....	1,000		
				10,385,600		
			Less: Recoveries from other ministries .....	10,384,600		1,000
<i>Highways Administration</i>	\$					
Salaries and wages .....	7,450,300					
Employee benefits .....	1,664,000					
Transportation and communication .....	1,208,600					
Services .....	4,621,200					
Supplies and equipment ...	1,303,800					
	16,247,900					
Less: Recoveries from other ministries .....	10,000					
		16,237,900				

MINISTRY OF TRANSPORTATION

---

---

- NOTES -



---

**MINISTRY OF TRANSPORTATION**


---

 PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - Continued  
 STANDARD ACCOUNTS CLASSIFICATION

<p><i>Remote Aviation</i></p> <p>Salaries and wages ..... 100,000</p> <p>Employee benefits ..... 25,000</p> <p>Transportation and communication ..... 242,000</p> <p>Services ..... 1,391,500</p> <p>Supplies and equipment ... 760,000</p> <p>Acquisition/Construction of physical assets</p> <p>Remote Aviation ..... 1,000</p> <p style="text-align: right;"><u>2,519,500</u></p> <p>Less: Recoveries from other ministries ..... 1,000</p> <p style="text-align: right;"><u>2,518,500</u></p> <p><i>Construction and Operations</i></p> <p>Salaries and wages ..... 2,953,300</p> <p>Employee benefits ..... 738,300</p> <p>Transportation and communication ..... 233,300</p> <p>Services ..... 327,400</p> <p>Supplies and equipment ... 283,900</p> <p style="text-align: right;"><u>4,536,200</u></p> <p>Less: Recoveries from other ministries ..... 1,000</p> <p style="text-align: right;"><u>4,535,200</u></p>	<p><i>Engineering Standards</i></p> <p>Salaries and wages ..... 9,929,900</p> <p>Employee benefits ..... 2,482,500</p> <p>Transportation and communication ..... 611,700</p> <p>Services ..... 5,221,700</p> <p>Supplies and equipment ... 426,800</p> <p style="text-align: right;"><u>18,672,600</u></p> <p>Less: Recoveries from other ministries ..... 1,000</p> <p style="text-align: right;"><u>18,671,600</u></p> <p><i>Strategic Highway Infrastructure Program Contribution</i></p> <p style="text-align: right;">\$</p> <p>Acquisition/Construction of physical assets</p> <p>Strategic Highway Infrastructure Program Contribution ..... 13,700,000</p> <p style="text-align: right;"><u>13,700,000</u></p> <p><i>Millennium Partnerships</i></p> <p style="text-align: right;">\$</p> <p>Transfer payments</p> <p>Millennium Partnerships ... 1,000</p> <p style="text-align: right;"><u>1,000</u></p> <p style="text-align: right;">Total Capital for Provincial Highways Management Program <u><u>732,198,400</u></u></p>
--	---

---



---

**MINISTRY OF TRANSPORTATION**


---



---

**TRANSPORTATION INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM :**

The Transportation Information and Information Technology Cluster (I&IT) provides leadership in the use and deployment of information technology for the Ministry of Transportation, and enables the delivery of the ministry's core businesses through effective management of the ministry's information and information technology resources. The program focuses on planning MTO's I&IT investments and delivering quality service to clients while continually measuring and improving its performance. To enhance program delivery, enable new business, and ensure improved customer service through e-Government, the cluster continues to modernize the ministry's outdated systems and platforms. MTO's information and information systems benefit internal MTO clients as well as external stakeholders such as other ministries and private sector partners (delivered through MTO's core businesses). As such, I&IT manages the ministry's information and information systems as major business assets.

<u>VOTE and item</u>	<u>2002-03 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 2001-02</u>	<u>2001-02 Estimates</u>	<u>2000-01 Actual</u>
	\$		\$	\$	\$
<b>2705</b>		<b>TRANSPORTATION INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM</b>			
<b>OPERATING</b>					
1	59,293,300	Information and Information Technology .....	13,231,000	46,062,300	28,938,664
	<u>59,293,300</u>	Total Operating .....	<u>13,231,000</u>	<u>46,062,300</u>	<u>28,938,664</u>
	16,000,000	Less: Special Warrants .....	16,000,000	-	-
	<u>43,293,300</u>	<b>Amount to be Voted</b> .....	<u>(2,769,000)</u>	<u>46,062,300</u>	<u>28,938,664</u>

---

- NOTES -

## MINISTRY OF TRANSPORTATION

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Information and Information Technology (2705-1)	\$
Salaries and wages .....	12,678,200
Employee benefits .....	2,284,900
Transportation and communication .....	2,858,600
Services .....	29,305,200
Supplies and equipment .....	12,167,400
	<u>59,294,300</u>
Less: Recoveries .....	1,000
	<u>59,293,300</u>
Total Operating for Transportation Information and Information Technology Cluster Program	<u><u>59,293,300</u></u>

