

MINISTRY OF CULTURE

SUMMARY

The Ministry of Culture encourages the arts, protects Ontario's heritage and advances the public library system and cultural industries in order to maximize their contribution to the province's economic and social vitality. Through funding from gaming revenues, the Ontario Trillium Foundation helps community organizations address local priorities in arts and culture, sport and recreation, the environment and social and human services by making strategic investments in collaboration with charities and non-profit organizations.

| 2002-03 Estimates | PROGRAMS | Change from 2001-02 | 2001-02 Estimates | 2000-01 Actual |
|----------------------|---|---------------------------|----------------------|-------------------|
| \$ | | \$ | \$ | \$ |
| OPERATING | | | | |
| 1,000 | Ministry Administration Program | 1,000 | - | - |
| 140,754,700 | Culture Program | 8,900 | 140,745,800 | 140,387,197 |
| 100,001,000 | Ontario Trillium Foundation Program | 1,000 | 100,000,000 | 100,000,000 |
| 240,756,700 | Ministry Total Operating | 10,900 | 240,745,800 | 240,387,197 |
| 146,953,000 | Less: Special Warrants | 146,953,000 | - | - |
| 93,803,700 | < TOTAL OPERATING TO BE VOTED | (146,942,100) | 240,745,800 | 240,387,197 |
| | ACCOUNTING CLASSIFICATION | | | |
| 240,756,700 | Expenditure | 10,900 | 240,745,800 | 240,387,197 |

RECONCILIATION STATEMENT

| DETAILS | 2001-02 Estimates | 2000-01 Actual |
|---|----------------------|-------------------|
| OPERATING | \$ | \$ |
| 1. Government Reorganization | | |
| 1.1 Transfer of functions from other Ministries | 240,745,800 | 240,387,197 |
| | 240,745,800 | 240,387,197 |

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SUMMARY

| 2002-03 Estimates | PROGRAMS | Change from 2001-02 | 2001-02 Estimates | 2000-01 Actual |
|----------------------|---------------------------------------|---------------------------|----------------------|-------------------|
| \$ | | \$ | \$ | \$ |
| CAPITAL | | | | |
| 8,003,000 | Culture Capital Program | 3,000 | 8,000,000 | 10,045,000 |
| 8,003,000 | Ministry Total Capital | 3,000 | 8,000,000 | 10,045,000 |
| 8,000,000 | Less: Special Warrants | 8,000,000 | - | - |
| 3,000 | < TOTAL CAPITAL TO BE VOTED | (7,997,000) | 8,000,000 | 10,045,000 |
| | ACCOUNTING CLASSIFICATION | | | |
| 8,003,000 | Expenditure | 3,000 | 8,000,000 | 10,045,000 |

RECONCILIATION STATEMENT

| DETAILS | 2001-02 Estimates | 2000-01 Actual |
|---|----------------------|-------------------|
| CAPITAL | \$ | \$ |
| 1. Government Reorganization | | |
| 1.1 Transfer of functions from other Ministries | 8,000,000 | 10,045,000 |
| | 8,000,000 | 10,045,000 |

MINISTRY OF CULTURE

MINISTRY ADMINISTRATION PROGRAM :

The Ministry Administration program includes the Minister's Office and the Deputy Minister's Office. The program is responsible for internal administration, corporate and strategic policy and corporate agency relations.

| VOTE and item | 2002-03 Estimates | PROGRAM AND ACTIVITIES | Change from 2001-02 | 2001-02 Estimates | 2000-01 Actual |
|------------------------------|------------------------------|--|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 2801 | | MINISTRY ADMINISTRATION PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 1,000 | Ministry Administration | 1,000 | - | - |
| | 1,000 | Total Operating | 1,000 | - | - |
| | 1,000 | Amount to be Voted | 1,000 | - | - |

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MINISTRY OF CULTURE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

| | |
|--|---------------------|
| Ministry Administration (2801-1) | \$ |
| Services | <u>1,000</u> |
| | <u>1,000</u> |
| Total Operating for Ministry Administration Program | <u><u>1,000</u></u> |

MINISTRY OF CULTURE

CULTURE PROGRAM :

The Culture Program encourages the arts and cultural industries, protects Ontario's heritage and advances the public library system in order to maximize their contribution to the province's economic and social vitality.

| VOTE and item | 2002-03 Estimates | PROGRAM AND ACTIVITIES | Change from 2001-02 | 2001-02 Estimates | 2000-01 Actual |
|------------------------------|------------------------------|---------------------------------|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 2802 | | CULTURE PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 140,754,700 | Culture | 8,900 | 140,745,800 | 140,387,197 |
| | <u>140,754,700</u> | Total Operating | <u>8,900</u> | <u>140,745,800</u> | <u>140,387,197</u> |
| | 46,953,000 | Less: Special Warrants | 46,953,000 | - | - |
| | <u>93,801,700</u> | Amount to be Voted | <u>(46,944,100)</u> | <u>140,745,800</u> | <u>140,387,197</u> |

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MINISTRY OF CULTURE

STANDARD ACCOUNTS CLASSIFICATION

| OPERATING | | |
|--|------------|-------------|
| Culture (2802-1) | | \$ |
| Salaries and wages | | 4,054,200 |
| Employee benefits | | 739,400 |
| Transportation and communication | | 199,600 |
| Services | | 456,700 |
| Supplies and equipment | | 99,500 |
| Transfer payments | \$ | |
| Arts Sector Support | 11,860,800 | |
| Heritage Sector Support | 3,620,900 | |
| Libraries Sector Support | 29,646,100 | |
| Cultural Agencies Support | 2,048,500 | |
| Art Gallery of Ontario | 11,182,500 | |
| McMichael Canadian Collection | 2,740,800 | |
| Ontario Arts Council | 24,937,400 | |
| Ontario Media Development Corporation | 9,285,500 | |
| Ontario Heritage Foundation | 2,016,900 | |
| Ontario Science Centre | 14,962,500 | |
| Royal Botanical Gardens | 1,598,500 | |
| Royal Ontario Museum | 18,529,600 | |
| Science North | 2,776,300 | |
| | | 135,206,300 |
| | | 140,755,700 |
| Less: Recoveries | | 1,000 |
| | | 140,754,700 |
| Total Operating for Culture Program | | 140,754,700 |

MINISTRY OF CULTURE

ONTARIO TRILLIUM FOUNDATION PROGRAM :

The Ontario Trillium Foundation helps community organizations address local priorities in arts and culture, sport and recreation, the environment and social and human services by making strategic investments in collaboration with charities and non-profit organizations.

| VOTE and item | 2002-03 Estimates | PROGRAM AND ACTIVITIES | Change from 2001-02 | 2001-02 Estimates | 2000-01 Actual |
|------------------------------|------------------------------|--|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 2803 | | ONTARIO TRILLIUM FOUNDATION PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 100,001,000 | Ontario Trillium Foundation | 1,000 | 100,000,000 | 100,000,000 |
| | <u>100,001,000</u> | <u>Total Operating</u> | <u>1,000</u> | <u>100,000,000</u> | <u>100,000,000</u> |
| | 100,000,000 | Less: Special Warrants | 100,000,000 | - | - |
| | <u>1,000</u> | <u>Amount to be Voted</u> | <u>(99,999,000)</u> | <u>100,000,000</u> | <u>100,000,000</u> |

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

| | |
|---|---------------------------|
| Ontario Trillium Foundation (2803-1) | \$ |
| Transfer payments | |
| Ontario Trillium Foundation | <u>100,001,000</u> |
| | <u>100,001,000</u> |
| Total Operating for Ontario Trillium Foundation Program | <u><u>100,001,000</u></u> |

MINISTRY OF CULTURE

CULTURE CAPITAL PROGRAM :

The Culture Capital Program preserves and enhances Ontario's investment in culture infrastructure, including the Ministry's agencies.

| VOTE and item | 2002-03 Estimates | PROGRAM AND ACTIVITIES | Change from 2001-02 | 2001-02 Estimates | 2000-01 Actual |
|------------------------------|------------------------------|---------------------------------|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 2804 | | CULTURE CAPITAL PROGRAM | | | |
| CAPITAL | | | | | |
| 1 | 8,003,000 | Culture Capital | 3,000 | 8,000,000 | 10,045,000 |
| | 8,003,000 | Total Capital | 3,000 | 8,000,000 | 10,045,000 |
| | 8,000,000 | Less: Special Warrants | 8,000,000 | - | - |
| | <u>3,000</u> | Amount to be Voted | <u>(7,997,000)</u> | <u>8,000,000</u> | <u>10,045,000</u> |

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MINISTRY OF CULTURE

STANDARD ACCOUNTS CLASSIFICATION

| CAPITAL | | |
|--|-----------|-------------------------|
| Culture Capital (2804-1) | | \$ |
| Transfer payments | | \$ |
| Cultural Agencies Repairs and Rehabilitation | 8,000,000 | |
| SuperBuild Sports, Culture and Tourism Partnerships | 1,000 | |
| Sports, Culture and Tourism Partnerships - COIP Contribution | 1,000 | |
| Capital Grants in Support of Culture | 1,000 | |
| | | <u>8,003,000</u> |
| | | <u>8,003,000</u> |
| Total Capital for Culture Capital Program | | <u><u>8,003,000</u></u> |

