

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

SUMMARY

The mandate of the Ministry of Enterprise, Opportunity and Innovation is to foster competitive businesses and a prosperous economy. Through this mandate, the Ministry promotes innovation, economic growth and job creation.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
13,633,829	Ministry Administration Program	1,346,077	12,287,752	12,496,262
250,031,900	Enterprise, Opportunity and Innovation Program	10,438,900	239,593,000	198,475,447
<u>263,665,729</u>	Ministry Total Operating	<u>11,784,977</u>	<u>251,880,752</u>	<u>210,971,709</u>
86,100,000	Less: Special Warrants	86,100,000	-	-
62,729	Less: Statutory Appropriations	(1,481,423)	1,544,152	726,829
<u>177,503,000</u>	< TOTAL OPERATING TO BE VOTED	<u>(72,833,600)</u>	<u>250,336,600</u>	<u>210,244,880</u>
	ACCOUNTING CLASSIFICATION			
<u>263,665,729</u>	Expenditure	<u>11,784,977</u>	<u>251,880,752</u>	<u>210,971,709</u>

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
	\$	\$
OPERATING		
1. Previously Published Data		
1.1 2001-02 Printed Estimates	107,465,052	
1.2 2000-01 Public Accounts		91,195,881
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	144,743,400	121,660,228
2.2 Transfer of functions to other Ministries	(327,700)	(1,884,400)
	<u>251,880,752</u>	<u>210,971,709</u>

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

- NOTES -

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

SUMMARY

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
40,184,000	Enterprise, Opportunity and Innovation Program	15,526,000	24,658,000	502,168,847
40,184,000	Ministry Total Capital	15,526,000	24,658,000	502,168,847
6,500,000	Less: Special Warrants	6,500,000	-	-
33,684,000	< TOTAL CAPITAL TO BE VOTED	9,026,000	24,658,000	502,168,847
	ACCOUNTING CLASSIFICATION			
40,184,000	Expenditure	15,526,000	24,658,000	502,168,847

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

MINISTRY ADMINISTRATION PROGRAM :

This program provides administration, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry as well as providing support services to the Ministry of Intergovernmental Affairs.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	13,571,100	Ministry Administration	1,327,500	12,243,600	12,451,859
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
S		Minister without Portfolio Salary, the Executive			
	15,889	Council Act	15,889	-	-
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act	679	11,155	11,406
	<u>13,633,829</u>	Total Operating	<u>1,346,077</u>	<u>12,287,752</u>	<u>12,496,262</u>
	4,900,000	Less: Special Warrants	4,900,000	-	-
	62,729	Less: Statutory Appropriations	18,577	44,152	44,403
	<u>8,671,100</u>	Amount to be Voted	<u>(3,572,500)</u>	<u>12,243,600</u>	<u>12,451,859</u>

- NOTES -

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

ENTERPRISE, OPPORTUNITY AND INNOVATION PROGRAM :

This program supports economic growth and job creation in Ontario by providing leadership for the development of economic and science and technology policy across the government; supporting the removal of barriers to business; fostering innovation and entrepreneurship; promoting community, sector and cluster development; marketing Ontario as a premier investment location and working with investors to locate and expand in Ontario; increasing Ontario's global exports by working with Ontario small and medium-sized companies to expand their export potential worldwide; increasing Ontario's international profile through representation in key markets around the world; and building Ontario's scientific and research awareness and investing in Ontario's science and technology infrastructure. The program also manages the outstanding financial commitments for the Ontario Development Corporations.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
902		ENTERPRISE, OPPORTUNITY AND INNOVATION PROGRAM			
OPERATING					
1	31,520,300	Competitiveness and Business Development	1,025,600	30,494,700	29,054,063
2	27,669,800	Investment	(1,842,500)	29,512,300	25,985,792
3	23,497,300	Trade and International Relations	4,904,800	18,592,500	9,881,080
4	11,155,800	Field and Entrepreneurship Services	(417,000)	11,572,800	7,794,916
5	153,710,800	Science and Technology Development	8,967,400	144,743,400	120,441,148
6	2,477,900	The Ontario Development Corporations	(699,400)	3,177,300	4,636,022
S		Losses on Loans, the Financial Administration Act	(1,500,000)	1,500,000	682,426
	250,031,900	Total Operating	10,438,900	239,593,000	198,475,447
	81,200,000	Less: Special Warrants	81,200,000	-	-
	-	Less: Statutory Appropriations	(1,500,000)	1,500,000	682,426
	<u>168,831,900</u>	Amount to be Voted	<u>(69,261,100)</u>	<u>238,093,000</u>	<u>197,793,021</u>
902		ENTERPRISE, OPPORTUNITY AND INNOVATION PROGRAM			
CAPITAL					
7	40,184,000	Research and Development	15,526,000	24,658,000	502,168,847
	40,184,000	Total Capital	15,526,000	24,658,000	502,168,847
	6,500,000	Less: Special Warrants	6,500,000	-	-
	<u>33,684,000</u>	Amount to be Voted	<u>9,026,000</u>	<u>24,658,000</u>	<u>502,168,847</u>

- NOTES -

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			Trade and International Relations (902-3)	\$
Competitiveness and Business Development (902-1)		\$	Salaries and wages	4,842,500
Salaries and wages	7,274,800		Employee benefits	998,500
Employee benefits	1,444,100		Transportation and communication	3,122,600
Transportation and communication	870,100		Services	13,045,900
Services	5,144,700		Supplies and equipment	1,371,800
Supplies and equipment	436,200		Transfer payments	\$
Transfer payments	\$		Grants in Support of Trade Development	50,000
Grants in Support of Business Development	60,400		International Disaster Relief	1,000
Innovators' Alliance.	75,000		Jiangsu, China-Ontario, Canada Science and Technology Centre.	65,000
Prosperity Demonstration Fund.	1,000,000		<u>116,000</u>	
Strategic Skills Investment.	14,215,000		<u>23,497,300</u>	
Task Force on Competitiveness, Productivity and Economic Progress.	1,000,000		Field and Entrepreneurship Services (902-4)	
	<u>16,350,400</u>		Salaries and wages	3,083,000
	<u>31,520,300</u>		Employee benefits	616,700
Investment (902-2)			Transportation and communication	864,200
Salaries and wages	4,287,400		Services	5,667,800
Employee benefits	861,900		Supplies and equipment	462,600
Transportation and communication	2,101,300		Transfer payments	\$
Services	19,085,400		Student Entrepreneurship Experience Program - Summer Company.	750,000
Supplies and equipment	708,800		Youth Partnerships.	50,000
Transfer payments	\$		<u>800,000</u>	
Grants in Support of Investment Development.	55,000		Other transactions	\$
Urban Transportation Development Corporation.	455,000		Guarantees Honoured - Young Entrepreneurs Program.	49,000
	510,000		- Youth Entrepreneurship Program - My Company.	362,500
Other transactions			<u>411,500</u>	
Economic Development Fund - Interest Incentives.	115,000		<u>11,905,800</u>	
	<u>27,669,800</u>		Less: Recoveries	750,000
			<u>11,155,800</u>	

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

- NOTES -

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

 ENTERPRISE, OPPORTUNITY AND INNOVATION PROGRAM - Continued
 STANDARD ACCOUNTS CLASSIFICATION

Science and Technology Development (902-5)		\$	CAPITAL		\$
			Research and Development (902-7)		
Salaries and wages		3,453,200	Transfer payments	\$	
Employee benefits		552,900	Biotechnology		
Transportation and communication		435,700	Commercialization		
Services		3,725,700	Centres Fund.	8,194,000	
Supplies and equipment		194,300	Connect Ontario	10,000,000	
Transfer payments	\$		Medical and Related		
Centres of Excellence.	32,300,000		Sciences	7,000,000	
Interactive Digital Media			Millennium Partnerships		
Small Business Growth			Initiative	1,000	
Fund.	1,999,000		Ontario Research and		
International Science and			Development Challenge		
Technology Research			Fund.	860,000	
Agreements	800,000		Ontario Research and		
Ontario Cancer Research			Innovation Optical Network .	14,129,000	
Network	18,200,000				40,184,000
Ontario Research and					<u>40,184,000</u>
Development Challenge			Total Capital for Enterprise, Opportunity and		40,184,000
Fund.	48,800,000		Innovation Program		<u><u>40,184,000</u></u>
Ontario Research					
Performance Fund.	29,700,000				
Premier's Research					
Excellence Awards	11,700,000				
Science and Technology					
Awareness.	1,050,000				
Telecommunications					
Access Partnerships	800,000				
		<u>145,349,000</u>			
		<u>153,710,800</u>			
The Ontario Development Corporations (902-6)					
Salaries and wages		315,000			
Employee benefits		62,600			
Transportation and communication		15,000			
Services		1,875,300			
Supplies and equipment		10,000			
Other transactions	\$				
Guarantees Honoured					
- Agency.	500,000				
- Direct.	200,000				
		<u>700,000</u>			
		2,977,900			
Less: Recoveries		500,000			
		<u>2,477,900</u>			
Total Operating for Enterprise, Opportunity and Innovation Program		<u><u>250,031,900</u></u>			

