

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

The purpose of the Ministry is: to provide policy, financial and program leadership in relation to local governments and the services they provide. The Ministry also works with other ministries to ensure a coordinated approach in dealing with local governments; and works with other governments, ministries, industries and sectors to improve the climate for investment in social and affordable housing, including rental housing; to work with the municipal sector and other interested parties to improve the land use planning and building regulation frameworks to achieve the smart growth objectives of sustaining a strong economy, building strong communities and promoting a clean and healthy environment.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
36,943,118	Ministry Administration Program	(1,042,234)	37,985,352	30,758,631
33,880,000	Local Government Program	716,900	33,163,100	294,487,697
13,345,600	Land Use Planning Program	6,913,300	6,432,300	6,119,548
738,056,400	Housing Market Program	(535,892,000)	1,273,948,400	1,351,857,377
3,803,300	Building Regulation Program	12,500	3,790,800	3,663,924
826,028,418	Ministry Total Operating	(529,291,534)	1,355,319,952	1,686,887,177
375,925,000	Less: Special Warrants	375,925,000	-	-
578,618	Less: Statutory Appropriations	34,466	544,152	246,735
449,524,800	< TOTAL OPERATING TO BE VOTED	(905,251,000)	1,354,775,800	1,686,640,442
ACCOUNTING CLASSIFICATION				
822,650,918	Expenditure	(532,169,034)	1,354,819,952	1,683,258,777
3,377,500	Loans and Investments	2,877,500	500,000	3,628,400
826,028,418		(529,291,534)	1,355,319,952	1,686,887,177

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
	\$	\$
OPERATING		
1. Previously Published Data		
1.1 2001-02 Printed Estimates	1,359,777,152	
1.2 2000-01 Public Accounts		1,698,852,866
2. Government Reorganization		
2.1 Transfer of functions to other Ministries	(4,457,200)	(11,965,689)
	1,355,319,952	1,686,887,177

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

- NOTES -

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
2,000	Local Government Program	(7,523,000)	7,525,000	14,103,061
3,868,500	Housing Market Program	3,868,500	-	-
<u>3,870,500</u>	Ministry Total Capital	<u>(3,654,500)</u>	<u>7,525,000</u>	<u>14,103,061</u>
3,000,000	Less: Special Warrants	3,000,000	-	-
<u>870,500</u>	< TOTAL CAPITAL TO BE VOTED	<u>(6,654,500)</u>	<u>7,525,000</u>	<u>14,103,061</u>
	ACCOUNTING CLASSIFICATION			
<u>3,870,500</u>	Expenditure	<u>(3,654,500)</u>	<u>7,525,000</u>	<u>14,103,061</u>

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

MINISTRY ADMINISTRATION PROGRAM :

The objectives of this program are: to provide leadership, direction, coordination and control for all the programs and activities of the Ministry; to provide effective communications services and issues management support; to provide efficient and effective strategic advice, business and resources planning and service delivery management support to the Ministry; to establish control and controllership mechanisms, reporting and management standards and performance measures; and to monitor the Ministry's use of its financial, staff, and information resources and its physical assets. This program also provides management and operational support services to the Ministry's agencies, boards and commissions and is responsible for the operations of the World Youth Day Secretariat until its estimated wrap-up date of October, 2002.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	36,864,500	Ministry Administration	(1,076,700)	37,941,200	30,715,296
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
S		Ministers' without Portfolio Salaries, the			
	31,778	Executive Council Act	31,778	-	-
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act	679	11,155	10,338
	<u>36,943,118</u>	Total Operating	<u>(1,042,234)</u>	<u>37,985,352</u>	<u>30,758,631</u>
	14,004,000	Less: Special Warrants	14,004,000	-	-
	78,618	Less: Statutory Appropriations	34,466	44,152	43,335
	<u>22,860,500</u>	Amount to be Voted	<u>(15,080,700)</u>	<u>37,941,200</u>	<u>30,715,296</u>

- NOTES -

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			
Ministry Administration (1901-1)		\$	
Salaries and wages	13,607,700		
Employee benefits	2,503,600		
Transportation and communication	1,558,600		
Services	18,340,500		
Supplies and equipment	<u>854,100</u>		
	<u>36,864,500</u>		
<i>Main Office</i>		\$	
Salaries and wages	1,815,200		
Employee benefits	347,800		
Transportation and communication	322,800		
Services	1,058,300		
Supplies and equipment	<u>137,100</u>		
	<u>3,681,200</u>		
<i>Communications Services</i>		\$	
Salaries and wages	2,122,600		
Employee benefits	407,700		
Transportation and communication	75,500		
Services	1,002,700		
Supplies and equipment	<u>79,000</u>		
	<u>3,687,500</u>		
<i>Financial and Administrative Services</i>		\$	
Salaries and wages	3,985,700		
Employee benefits	683,600		
Transportation and communication	219,000		
Services	6,653,400		
Supplies and equipment	<u>127,400</u>		
	<u>11,669,100</u>		
<i>Human Resources</i>		\$	
Salaries and wages	2,070,400		
Employee benefits	380,700		
Transportation and communication	216,500		
Services	1,298,800		
Supplies and equipment	<u>44,900</u>		
	<u>4,011,300</u>		
		\$	\$
			<i>Legal Services</i>
			Salaries and wages
			Employee benefits
			Transportation and communication
			Services
			Supplies and equipment
			<u>42,700</u>
			<u>8,900</u>
			<u>18,900</u>
			<u>4,547,700</u>
			<u>42,300</u>
			<u>4,660,500</u>
		\$	
			<i>Audit Services</i>
			Transportation and communication
			Services
			Supplies and equipment
			<u>23,000</u>
			<u>1,975,400</u>
			<u>10,000</u>
			<u>2,008,400</u>
		\$	
			<i>Information Systems</i>
			Salaries and wages
			Employee benefits
			Transportation and communication
			Services
			Supplies and equipment
			<u>3,571,100</u>
			<u>674,900</u>
			<u>682,900</u>
			<u>1,804,200</u>
			<u>413,400</u>
			<u>7,146,500</u>
			<i>Statutory Appropriations</i>
			Minister's Salary, the Executive Council Act
			Ministers' without Portfolio Salaries, the Executive Council Act
			Parliamentary Assistant's Salary, the Executive Council Act
			<u>35,006</u>
			<u>31,778</u>
			<u>11,834</u>
			<u>78,618</u>
			Total Operating for Ministry Administration Program
			<u><u>36,943,118</u></u>

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

LOCAL GOVERNMENT PROGRAM :

The objectives of this program are; to provide a framework for the governance, finance and management of local government so that local governments are accountable for strong community leadership and high quality, competitively priced services for local citizens and businesses. The Ministry will pursue these objectives in the context of a strong, consultative, and flexible provincial-municipal relationship.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1902		LOCAL GOVERNMENT PROGRAM			
OPERATING					
1	12,459,500	Program Administration	597,600	11,861,900	13,941,630
2	20,920,500	Local Government Services	119,300	20,801,200	280,342,667
S		Shoreline Property Assistance Program			
	500,000	Loans, the Shoreline Property Assistance Act	-	500,000	203,400
	<u>33,880,000</u>	Total Operating	<u>716,900</u>	<u>33,163,100</u>	<u>294,487,697</u>
	16,904,000	Less: Special Warrants	16,904,000	-	-
	500,000	Less: Statutory Appropriations	-	500,000	203,400
	<u>16,476,000</u>	Amount to be Voted	<u>(16,187,100)</u>	<u>32,663,100</u>	<u>294,284,297</u>
1902		LOCAL GOVERNMENT PROGRAM			
CAPITAL					
3	2,000	Local Government Services	(7,523,000)	7,525,000	14,103,061
	<u>2,000</u>	Total Capital	<u>(7,523,000)</u>	<u>7,525,000</u>	<u>14,103,061</u>
	<u>2,000</u>	Amount to be Voted	<u>(7,523,000)</u>	<u>7,525,000</u>	<u>14,103,061</u>

- NOTES -

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	CAPITAL		\$
Program Administration (1902-1)			Local Government Services (1902-3)		
Salaries and wages	4,849,300		Transfer payments		
Employee benefits	931,600		Northern Transition		
Transportation and communication	188,400		Assistance	1,000	
Services	6,408,900		Special Assistance for		
Supplies and equipment	81,300		Municipalities	1,000	
	<u>12,459,500</u>				2,000
Local Government Services (1902-2)					<u>2,000</u>
Salaries and wages	5,090,000		Total Capital for Local Government Program		<u>2,000</u>
Employee benefits	1,029,300				<u>2,000</u>
Transportation and communication	324,600				
Services	1,708,500				
Supplies and equipment	96,900				
Transfer payments	\$				
Municipal Pay Equity	2,166,100				
Disaster Relief Assistance					
to Victims	201,000				
Payments under the					
Municipal Tax Assistance					
Act	66,900,000				
Taxes on Tenanted					
Provincial Properties					
under the Municipal Tax					
Assistance Act	9,792,000				
Assistance to Moosonee	1,146,200				
Municipal Restructuring					
Fund	5,628,600				
Northern Transition					
Assistance	361,300				
Special Assistance for					
Municipalities and					
Municipal Organizations	3,001,000				
Eastern Ontario Icestorm					
Disaster Relief	167,000				
	<u>89,363,200</u>				
	97,612,500				
Less: Recoveries	<u>76,692,000</u>				
	<u>20,920,500</u>				
Statutory Appropriations					
<i>Loans and Investments</i>					
Shoreline Property Assistance Program					
Loans, the Shoreline Property Assistance					
Act		500,000			
	<u>500,000</u>				
Total Operating for Local Government Program	<u>33,880,000</u>				

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

LAND USE PLANNING PROGRAM :

Through this program, the ministry provides leadership in the development and administration of the legislative and policy framework for land use planning and defines and represents provincial interests; delivers a 'one window' planning service including consultation, approvals and appeals; and provides municipalities with training, tools and information to support effective planning and to attract jobs and investments. The Ministry also provides leadership in the development of a made-in-Ontario SmartGrowth Strategy which includes bringing together policy and program initiatives across the ministries that support the Smart Growth principles of sustaining a strong economy, building strong communities and promoting a clean and healthy environment.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1903		LAND USE PLANNING PROGRAM			
OPERATING					
1	474,000	Program Administration	141,500	332,500	487,637
2		Provincial Planning and Environmental Services	3,894,300	6,099,800	5,631,911
3	2,877,500	North Pickering Development Corporation	2,877,500	-	-
	<u>13,345,600</u>	Total Operating	<u>6,913,300</u>	<u>6,432,300</u>	<u>6,119,548</u>
	5,293,000	Less: Special Warrants	5,293,000	-	-
	<u>8,052,600</u>	Amount to be Voted	<u>1,620,300</u>	<u>6,432,300</u>	<u>6,119,548</u>

- NOTES -

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	North Pickering Development Corporation (1903-3)	\$
Program Administration (1903-1)		\$		
Salaries and wages	629,300			
Employee benefits	126,100			
Transportation and communication	21,200			
Services	68,400			
Supplies and equipment	9,500			
	<u>854,500</u>			
Less: Recoveries	380,500			
	<u>474,000</u>			
Provincial Planning and Environmental Services (1903-2)				
Salaries and wages	6,370,700			
Employee benefits	1,199,900			
Transportation and communication	248,800			
Services	4,905,400			
Supplies and equipment	146,800			
	<u>12,871,600</u>			
Less: Recoveries	2,877,500			
	<u>9,994,100</u>			
			<i>Loans and Investments</i>	
			Advances to the North Pickering Development Corporation	<u>2,877,500</u>
				<u>2,877,500</u>
			Total Operating for Land Use Planning Program	<u><u>13,345,600</u></u>

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

HOUSING MARKET PROGRAM :

Through this program, the ministry uses policy and program instruments to: create a healthy, competitive housing sector which includes a competitive rental market with improved maintenance and investment in private rental housing; to provide a tenant protection system which protects tenants' rights and provides a simple, fast, accessible and cost-effective system for resolving disputes between landlords and tenants; and, to complete the seamless implementation of social housing devolution. The Ministry will manage obligations under the federal social housing agreement and provincial housing legislation, maintain a consolidated risk management approach to protect provincial liability, and set and monitor standards for social housing in order to ensure accessible and affordable housing for lower income tenants.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1904		HOUSING MARKET PROGRAM			
OPERATING					
1	1,911,400	Program Administration	(1,898,700)	3,810,100	3,673,344
2	708,151,200	Social and Market Housing	(532,465,900)	1,240,617,100	1,320,251,133
3	27,993,800	Tenant Protection	(1,527,400)	29,521,200	27,932,900
	<u>738,056,400</u>	Total Operating	<u>(535,892,000)</u>	<u>1,273,948,400</u>	<u>1,351,857,377</u>
	338,590,000	Less: Special Warrants	338,590,000	-	-
	<u>399,466,400</u>	Amount to be Voted	<u>(874,482,000)</u>	<u>1,273,948,400</u>	<u>1,351,857,377</u>
1904		HOUSING MARKET PROGRAM			
CAPITAL					
4	3,868,500	Social and Market Housing - Capital	3,868,500	-	-
	<u>3,868,500</u>	Total Capital	<u>3,868,500</u>	-	-
	3,000,000	Less: Special Warrants	3,000,000	-	-
	<u>868,500</u>	Amount to be Voted	<u>868,500</u>	-	-

- NOTES -

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	CAPITAL		\$
Program Administration (1904-1)			Social and Market Housing - Capital		
Salaries and wages	.....	548,800	(1904-4)		
Employee benefits	.....	101,400	Acquisition/Construction of physical assets	.....	2,800,000
Transportation and communication	.....	47,300	Transfer payments		\$
Services	.....	1,174,100	Affordable Housing		
Supplies and equipment	.....	39,800	Partnership Program	.....	1,000
		<u>1,911,400</u>	Payments for Non-Profit		
			and Capital Repairs	.....	<u>1,067,500</u>
Social and Market Housing (1904-2)					<u>1,068,500</u>
Salaries and wages	.....	6,014,700			<u>3,868,500</u>
Employee benefits	.....	1,053,600	Total Capital for Housing Market Program		<u><u>3,868,500</u></u>
Transportation and communication	.....	353,800			
Services	.....	47,466,400			
Supplies and equipment	.....	204,100			
Transfer payments		\$			
Payments for Non-Profit					
Housing Operations	.....	99,283,700			
Affordable Rental Housing					
Incentive Program	.....	250,000			
Payments to Service					
Managers for Local					
Housing Corporations					
Transition Costs	.....	425,000			
Rent Supplement					
Payments -					
Homelessness	.....	41,000,000			
Payments to Service					
Managers under the					
Canada Ontario Social					
Housing Agreement	.....	398,298,900			
Payments to Ontario					
Housing Corporation	.....	115,601,000			
Affordable Housing					
Partnership Program	.....	<u>200,000</u>			
		655,058,600			
		<u>710,151,200</u>			
Less: Recoveries	.....	2,000,000			
		<u>708,151,200</u>			
Tenant Protection (1904-3)					
Salaries and wages	.....	15,797,900			
Employee benefits	.....	3,012,500			
Transportation and communication	.....	1,801,000			
Services	.....	6,918,300			
Supplies and equipment	.....	464,100			
		<u>27,993,800</u>			
Total Operating for Housing Market Program		<u><u>738,056,400</u></u>			

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

BUILDING REGULATION PROGRAM :

Through this program, the Ministry provides regulatory framework for the construction of new buildings and the renovation of existing buildings under the Ontario Building Code. The Ministry also supports the building industry and enforcement officials in the administration of the Building Code Act and the enforcement of its regulations. In 2002-03, the Ministry will focus on preparing for the introduction of an "objective-based" Building Code and legislative reforms to improve the efficiency and effectiveness of Ontario's building regulatory system.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1905		BUILDING REGULATION PROGRAM			
OPERATING					
1	3,803,300	Housing Development and Buildings	12,500	3,790,800	3,663,924
	<u>3,803,300</u>	Total Operating	<u>12,500</u>	<u>3,790,800</u>	<u>3,663,924</u>
	1,134,000	Less: Special Warrants	1,134,000	-	-
	<u>2,669,300</u>	Amount to be Voted	<u>(1,121,500)</u>	<u>3,790,800</u>	<u>3,663,924</u>

- NOTES -

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Housing Development and Buildings (1905-1)	\$
Salaries and wages	2,372,800
Employee benefits	471,600
Transportation and communication	103,200
Services	798,000
Supplies and equipment	57,700
	<u>3,803,300</u>
Total Operating for Building Regulation Program	<u>3,803,300</u>

