

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

As the regional ministry for Northern Ontario, the Ministry of Northern Development and Mines promotes northern economic and community development, coordinates the delivery of government programs and services in the North, and supports the Government in its ongoing dialogue with the people of Northern Ontario by providing strategic and coordinated policy and planning advice. As the sectoral ministry for the minerals industry, the Ministry encourages investment and exploration by providing basic geological information and by administering the province's Mining Act in a fair and consistent fashion.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
9,838,740	Ministry Administration Program	353,288	9,485,452	9,393,142
42,670,100	Northern Development Program	2,651,100	40,019,000	30,431,393
25,710,500	Mines and Minerals Program	(9,144,500)	34,855,000	31,308,136
<u>78,219,340</u>	Ministry Total Operating	<u>(6,140,112)</u>	<u>84,359,452</u>	<u>71,132,671</u>
39,500,000	Less: Special Warrants	39,500,000	-	-
46,840	Less: Statutory Appropriations	2,688	44,152	44,062
<u>38,672,500</u>	< TOTAL OPERATING TO BE VOTED	<u>(45,642,800)</u>	<u>84,315,300</u>	<u>71,088,609</u>
ACCOUNTING CLASSIFICATION				
<u>78,219,340</u>	Expenditure	<u>(6,140,112)</u>	<u>84,359,452</u>	<u>71,132,671</u>

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
	\$	\$
OPERATING		
1. Previously Published Data		
1.1 2001-02 Printed Estimates	84,029,452	
1.2 2000-01 Public Accounts		70,802,671
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	330,000	330,000
	<u>84,359,452</u>	<u>71,132,671</u>

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2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
331,679,600	Northern Development Program	(45,009,800)	376,689,400	389,907,531
10,000,000	Mines and Minerals Program	-	10,000,000	4,986,870
341,679,600	Ministry Total Capital	(45,009,800)	386,689,400	394,894,401
130,000,000	Less: Special Warrants	130,000,000	-	-
211,679,600	< TOTAL CAPITAL TO BE VOTED	(175,009,800)	386,689,400	394,894,401
ACCOUNTING CLASSIFICATION				
341,679,600	Expenditure	(45,009,800)	386,689,400	394,894,401

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
	\$	\$
CAPITAL		
1. Previously Published Data		
1.1 2001-02 Printed Estimates	386,689,400	
1.2 2000-01 Public Accounts		371,494,401
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		23,400,000
	386,689,400	394,894,401

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MINISTRY ADMINISTRATION PROGRAM :

This program provides executive direction as well as business and resource planning advice/support and insures the efficient provision of administrative services.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	9,791,900	Ministry Administration	350,600	9,441,300	9,349,080
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act	679	11,155	11,065
	<u>9,838,740</u>	Total Operating	<u>353,288</u>	<u>9,485,452</u>	<u>9,393,142</u>
	4,500,000	Less: Special Warrants	4,500,000	-	-
	46,840	Less: Statutory Appropriations	2,688	44,152	44,062
	<u>5,291,900</u>	Amount to be Voted	<u>(4,149,400)</u>	<u>9,441,300</u>	<u>9,349,080</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Ministry Administration (2201-1)		\$		
Salaries and wages	4,944,200			
Employee benefits	913,700			
Transportation and communication	1,268,700			
Services	7,916,800			
Supplies and equipment	206,200			
	<u>15,249,600</u>			
Less: Recoveries	5,457,700			
	<u>9,791,900</u>			
<i>Main Office</i>		\$		
Salaries and wages	1,227,800			
Employee benefits	250,800			
Transportation and communication	229,400			
Services	133,800			
Supplies and equipment	57,800			
	<u>1,899,600</u>			
<i>Financial and Administrative Services</i>		\$		
Salaries and wages	1,022,700			
Employee benefits	152,700			
Transportation and communication	144,000			
Services	6,569,800			
Supplies and equipment	43,500			
	<u>7,932,700</u>			
Less: Recoveries from other activities	5,057,700			
	<u>2,875,000</u>			
<i>Human Resources</i>		\$		
Salaries and wages	593,000			
Employee benefits	96,200			
Transportation and communication	59,100			
Services	30,000			
Supplies and equipment	8,900			
	<u>787,200</u>			
<i>Communications Services</i>		\$		
Salaries and wages	851,200			
Employee benefits	173,400			
Transportation and communication	73,200			
Services	122,500			
Supplies and equipment	16,900			
	<u>1,237,200</u>			
			\$	\$
			<i>Analysis and Planning</i>	
			Salaries and wages	622,800
			Employee benefits	125,400
			Transportation and communication	34,900
			Services	32,100
			Supplies and equipment	13,000
				<u>828,200</u>
			<i>Legal Services</i>	\$
			Transportation and communication	20,000
			Services	644,500
			Supplies and equipment	13,000
				<u>677,500</u>
			<i>Audit Services</i>	\$
			Services	139,100
				<u>139,100</u>
			<i>Information Systems</i>	\$
			Salaries and wages	626,700
			Employee benefits	115,200
			Transportation and communication	708,100
			Services	245,000
			Supplies and equipment	53,100
				<u>1,748,100</u>
			Less: Recoveries from other activities	400,000
				<u>1,348,100</u>
			<i>Statutory Appropriations</i>	
			Minister's Salary, the Executive Council Act	35,006
			Parliamentary Assistant's Salary, the Executive Council Act	11,834
				<u>46,840</u>
			Total Operating for Ministry Administration Program	<u>9,838,740</u>

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NORTHERN DEVELOPMENT PROGRAM :

This program captures local input and integrates northern views and issues into provincial policy-making; leads provincial investments in public infrastructure in the North through the Northern Ontario Heritage Fund and Northern Highways/Roads Program; assists business/industry; supports trade and investment marketing activities and through a network of field offices, delivers a variety of government programs and services in the North.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2202		NORTHERN DEVELOPMENT PROGRAM			
OPERATING					
1	42,670,100	Northern Economic Development	2,651,100	40,019,000	30,431,393
	<u>42,670,100</u>	Total Operating	<u>2,651,100</u>	<u>40,019,000</u>	<u>30,431,393</u>
	25,000,000	Less: Special Warrants	25,000,000	-	-
	<u>17,670,100</u>	Amount to be Voted	<u>(22,348,900)</u>	<u>40,019,000</u>	<u>30,431,393</u>
2202		NORTHERN DEVELOPMENT PROGRAM			
CAPITAL					
2	331,679,600	Northern Economic Development	(45,009,800)	376,689,400	389,907,531
	<u>331,679,600</u>	Total Capital	<u>(45,009,800)</u>	<u>376,689,400</u>	<u>389,907,531</u>
	125,000,000	Less: Special Warrants	125,000,000	-	-
	<u>206,679,600</u>	Amount to be Voted	<u>(170,009,800)</u>	<u>376,689,400</u>	<u>389,907,531</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Northern Economic Development (2202-1)	\$	Northern Economic Development (2202-2)	\$
Salaries and wages	9,456,100	Services	10,385,600
Employee benefits	1,855,400	Acquisition/Construction of	
Transportation and communication	2,115,000	physical assets	\$
Services	4,686,500	Strategic Highways	
Supplies and equipment	337,700	Infrastructure Program	
Transfer payments	\$	Contribution	9,300,000
Community Services	725,000	Other	243,850,000
Economic Development	2,526,000		253,150,000
Summer Jobs Service	3,561,600	Transfer payments	\$
Northern Health Care	2,000,000	Winter Roads	3,000,000
Ontario Northland		Aboriginal Community	
Transportation		Infrastructure	2,400,000
Commission	18,500,000	Ontario Northland	
Owen Sound		Transportation	
Transportation Company	780,000	Commission	4,430,000
	28,092,600	Owen Sound	
	46,543,300	Transportation Company	713,000
Less: Recoveries	3,873,200	Northern Ontario Heritage	
	42,670,100	Fund	60,000,000
Total Operating for Northern Development	42,670,100	Millennium Partnerships	1,000
Program	<u>42,670,100</u>		70,544,000
			334,079,600
		Less: Recoveries	2,400,000
			331,679,600
		Total Capital for Northern Development	331,679,600
		Program	<u>331,679,600</u>

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MINES AND MINERALS PROGRAM :

This program ensures public access to Crown mineral rights by providing orderly and equitable processes and land information; encourages, promotes and facilitates the sustained economic development of Ontario's mineral resources in an environmentally responsible manner; delivers programs, services and information through field offices across the province; provides geological mapping that encourages the exploration and development of Ontario's mineral resources; and undertakes aquifer mapping in support of the province's comprehensive groundwater protection strategy.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2203		MINES AND MINERALS PROGRAM			
OPERATING					
1	25,710,500	Mineral Sector Competitiveness	(9,144,500)	34,855,000	31,308,136
	25,710,500	Total Operating	(9,144,500)	34,855,000	31,308,136
	10,000,000	Less: Special Warrants	10,000,000	-	-
	15,710,500	Amount to be Voted	(19,144,500)	34,855,000	31,308,136
2203		MINES AND MINERALS PROGRAM			
CAPITAL					
2	10,000,000	Mineral Sector Competitiveness	-	10,000,000	4,986,870
	10,000,000	Total Capital	-	10,000,000	4,986,870
	5,000,000	Less: Special Warrants	5,000,000	-	-
	5,000,000	Amount to be Voted	(5,000,000)	10,000,000	4,986,870

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Mineral Sector Competitiveness (2203-1)	\$	Mineral Sector Competitiveness (2203-2)	\$
Salaries and wages	12,364,700	Transportation and communication	50,000
Employee benefits	2,083,800	Services	9,875,000
Transportation and communication	1,698,000	Supplies and equipment	75,000
Services	5,339,500		<u>10,000,000</u>
Supplies and equipment	1,974,500	Total Capital for Mines and Minerals Program	<u>10,000,000</u>
Transfer payments			
Ontario Mineral Exploration Technologies ...	<u>2,250,000</u>		
	<u>25,710,500</u>		
Total Operating for Mines and Minerals Program	<u><u>25,710,500</u></u>		

