

ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat provides corporate Aboriginal Affairs coordination, negotiates and settles land claims, represents Ontario in federally led Aboriginal self-government negotiations, coordinates the Building Aboriginal Economies strategy and manages a number of Aboriginal economic and business development programs.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
15,424,600	Ontario Native Affairs Secretariat Program	151,245	15,273,355	13,630,378
15,424,600	Ministry Total Operating	151,245	15,273,355	13,630,378
5,000,000	Less: Special Warrants	5,000,000	-	-
-	Less: Statutory Appropriations	(11,155)	11,155	-
10,424,600	< TOTAL OPERATING TO BE VOTED	(4,837,600)	15,262,200	13,630,378
	ACCOUNTING CLASSIFICATION			
15,424,600	Expenditure	151,245	15,273,355	13,630,378

ONTARIO NATIVE AFFAIRS SECRETARIAT

- NOTES -

ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
5,740,000	Ontario Native Affairs Secretariat Program	(1,806,700)	7,546,700	5,419,538
<u>5,740,000</u>	Ministry Total Capital	<u>(1,806,700)</u>	<u>7,546,700</u>	<u>5,419,538</u>
1,000,000	Less: Special Warrants	1,000,000	-	-
<u>4,740,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>(2,806,700)</u>	<u>7,546,700</u>	<u>5,419,538</u>
	ACCOUNTING CLASSIFICATION			
<u>5,740,000</u>	Expenditure	<u>(1,806,700)</u>	<u>7,546,700</u>	<u>5,419,538</u>

ONTARIO NATIVE AFFAIRS SECRETARIAT

ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM :

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat provides corporate Aboriginal Affairs coordination, negotiates and settles land claims, represents Ontario in federally led Aboriginal self-government negotiations, coordinates the Building Aboriginal Economies strategy and manages a number of Aboriginal economic and business development programs.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2001		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
OPERATING					
1	15,423,600	Ontario Native Affairs Secretariat	162,400	15,261,200	13,233,058
2	1,000	Land Claims and Self-Government Initiatives ..	-	1,000	397,320
S		Parliamentary Assistant's Salary, the			
	-	Executive Council Act	(11,155)	11,155	-
	<u>15,424,600</u>	Total Operating	<u>151,245</u>	<u>15,273,355</u>	<u>13,630,378</u>
	5,000,000	Less: Special Warrants	5,000,000	-	-
	-	Less: Statutory Appropriations	(11,155)	11,155	-
	<u>10,424,600</u>	Amount to be Voted	<u>(4,837,600)</u>	<u>15,262,200</u>	<u>13,630,378</u>
2001		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
CAPITAL					
3	5,740,000	Ontario Native Affairs Secretariat	(1,806,700)	7,546,700	5,419,538
	<u>5,740,000</u>	Total Capital	<u>(1,806,700)</u>	<u>7,546,700</u>	<u>5,419,538</u>
	1,000,000	Less: Special Warrants	1,000,000	-	-
	<u>4,740,000</u>	Amount to be Voted	<u>(2,806,700)</u>	<u>7,546,700</u>	<u>5,419,538</u>

- NOTES -

ONTARIO NATIVE AFFAIRS SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Ontario Native Affairs Secretariat (2001-1)	\$	Ontario Native Affairs Secretariat (2001-3)	\$
Salaries and wages	3,867,100	Transfer payments	\$
Employee benefits	600,900	Community Capital	
Transportation and communication	349,000	Infrastructure Program.	2,400,000
Services	3,155,400	Aboriginal Community	
Supplies and equipment	100,000	Capital Grants Program ...	3,340,000
Transfer payments	\$		<u>5,740,000</u>
Support for tripartite, self-government, and constitutional negotiations between governments and aboriginal groups.	189,300		<u>5,740,000</u>
Support for Community Negotiations.	2,925,500	Total Capital for Ontario Native Affairs Secretariat Program	<u><u>5,740,000</u></u>
Chiefs of Ontario.	201,900		
Ontario Native Women's Association.	307,000		
Ontario Federation of Indian Friendship Centres .	368,300		
Building Aboriginal Economies.	1,859,300		
Ontario Aboriginal Economic Development Program.	1,497,900		
Islington/Grassy Narrows Mercury Disability Board ...	1,000		
Community Agreements ...	<u>1,000</u>		
	<u>7,351,200</u>		
	<u>15,423,600</u>		
Land Claims and Self-Government Initiatives (2001-2)			
Transfer payments			
Land Claim Settlements	<u>1,000</u>		
	<u>1,000</u>		
Total Operating for Ontario Native Affairs Secretariat Program	<u><u>15,424,600</u></u>		

