

## OFFICE OF THE PREMIER

## SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
3,102,560	Office of the Premier Program	(143,855)	3,246,415	2,698,664
<u>3,102,560</u>	<b>Ministry Total Operating</b>	<u>(143,855)</u>	<u>3,246,415</u>	<u>2,698,664</u>
1,047,200	<b>Less: Special Warrants</b>	1,047,200	-	-
77,460	<b>Less: Statutory Appropriations</b>	4,445	73,015	62,670
<u>1,977,900</u>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<u>(1,195,500)</u>	<u>3,173,400</u>	<u>2,635,994</u>
	ACCOUNTING CLASSIFICATION			
<u>3,102,560</u>	Expenditure	<u>(143,855)</u>	<u>3,246,415</u>	<u>2,698,664</u>

## OFFICE OF THE PREMIER

**OFFICE OF THE PREMIER PROGRAM :**

The program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>2401</b>		<b>OFFICE OF THE PREMIER PROGRAM</b>			
<b>OPERATING</b>					
1	3,025,100	Office of the Premier .....	(148,300)	3,173,400	2,635,994
S	65,626	Premier's Salary, the Executive Council Act ...	3,766	61,860	61,860
S		Parliamentary Assistants's Salary, the			
	11,834	Executive Council Act .....	679	11,155	810
	<u>3,102,560</u>	Total Operating .....	<u>(143,855)</u>	<u>3,246,415</u>	<u>2,698,664</u>
	1,047,200	Less: Special Warrants .....	1,047,200	-	-
	77,460	Less: Statutory Appropriations .....	4,445	73,015	62,670
	<u>1,977,900</u>	<b>Amount to be Voted</b> .....	<u>(1,195,500)</u>	<u>3,173,400</u>	<u>2,635,994</u>

- NOTES -

## OFFICE OF THE PREMIER

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		Statutory Appropriations	
	\$		\$
Office of the Premier (2401-1)		Premier's Salary, the Executive Council Act . .	65,626
Salaries and wages . . . . .	2,370,600	Parliamentary Assistants's Salary, the	
Employee benefits . . . . .	292,100	Executive Council Act . . . . .	11,834
Transportation and communication . . . . .	112,400		<u>77,460</u>
Services . . . . .	229,900	Total Operating for Office of the Premier	3,102,560
Supplies and equipment . . . . .	20,100	Program	<u><u>3,102,560</u></u>
	<u>3,025,100</u>		

