

THE ESTIMATES, 2002-03

TABLE 1A - GENERAL OPERATING SUMMARY

Operating Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 2003

Ministries	To Be Voted	Special Warrants	Statutory	Expenditure	Loans and Investments
	\$	\$	\$	\$	\$
Agriculture and Food	253,958,900	96,220,000	11,847,840	350,026,740	12,000,000
Attorney General	629,452,100	312,500,000	48,840	942,000,940	-
Cabinet Office	11,455,300	5,796,700	-	17,252,000	-
Citizenship	49,176,700	21,658,000	46,840	70,881,540	-
Community, Family and Children's Services	5,124,767,000	2,774,417,100	46,840	7,899,230,940	-
Consumer and Business Services	89,080,400	85,135,000	62,840	174,278,240	-
Culture	93,803,700	146,953,000	-	240,756,700	-
Education	6,146,581,900	2,600,630,500	670,048,240	9,417,260,640	-
Enterprise, Opportunity and Innovation	177,503,000	86,100,000	62,729	263,665,729	-
Environment and Energy	160,436,400	113,580,000	58,674	274,075,074	-
Finance	1,015,698,400	684,000,000	9,156,058,674	10,855,757,074	-
Francophone Affairs, Office of	2,487,300	549,500	-	3,036,800	-
Health and Long-Term Care	17,676,565,100	8,235,310,000	81,846	25,911,956,946	-
Intergovernmental Affairs	2,278,900	2,250,000	35,006	4,563,906	-
Labour	50,249,500	68,490,800	46,840	118,787,140	-
Lieutenant Governor, Office of the	494,100	499,200	-	993,300	-
Management Board Secretariat	304,554,700	1,350,334,700	1,862,729	1,656,752,129	-
Municipal Affairs and Housing	449,524,800	375,925,000	578,618	822,650,918	3,377,500
Native Affairs Secretariat, Ontario	10,424,600	5,000,000	-	15,424,600	-
Natural Resources	183,402,700	150,000,000	46,840	333,449,540	-
Northern Development and Mines	38,672,500	39,500,000	46,840	78,219,340	-
Premier, Office of the	1,977,900	1,047,200	77,460	3,102,560	-
Public Safety and Security	999,436,900	582,960,000	49,840	1,582,446,740	-
Tourism and Recreation	60,412,000	30,017,000	46,840	90,475,840	-
Training, Colleges and Universities	2,595,224,700	949,500,000	46,840	3,540,571,540	4,200,000
Transportation	435,163,900	172,000,000	46,840	607,210,740	-
TOTAL	36,562,783,400	18,890,373,700	9,841,248,056	65,274,827,656	19,577,500
		65,294,405,156		65,294,405,156	

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2002-03 Estimates