

THE ESTIMATES, 2002-03

TABLE 1C - OPERATING EXPENDITURE ESTIMATES FOR 2002-03

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction/ Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	48,830,040	9,593,600	7,547,100	30,030,200	4,218,600	-	248,910,200	1,521,000	624,000	350,026,740	12,000,000	362,026,740
Attorney General	414,487,640	83,280,800	19,664,200	176,962,700	13,046,300	-	296,288,600	2,000	61,731,300	942,000,940	-	942,000,940
Cabinet Office	10,255,900	1,764,600	259,000	4,681,500	291,000	-	-	-	-	17,252,000	-	17,252,000
Citizenship	29,194,140	5,178,700	2,673,500	16,107,200	1,498,600	-	16,231,400	-	2,000	70,881,540	-	70,881,540
Community, Family and Children's Services	316,169,240	67,784,400	43,118,700	109,093,900	41,495,500	-	7,321,569,200	-	-	7,899,230,940	-	7,899,230,940
Consumer and Business Services	86,607,940	17,484,800	9,011,800	63,843,800	6,974,800	-	-	16,000	9,660,900	174,278,240	-	174,278,240
Culture	4,054,200	739,400	199,600	457,700	99,500	-	235,207,300	-	1,000	240,756,700	-	240,756,700
Education	74,553,040	15,269,000	10,536,900	75,281,100	11,870,700	-	9,239,078,600	-	9,328,700	9,417,260,640	-	9,417,260,640
Enterprise, Opportunity and Innovation	28,774,929	5,561,700	8,007,000	54,810,700	3,510,500	-	163,125,400	1,226,500	1,351,000	263,665,729	-	263,665,729
Environment and Energy	118,761,374	22,666,200	10,860,100	106,822,900	13,433,500	-	2,801,000	-	1,270,000	274,075,074	-	274,075,074
Finance	212,995,474	41,582,700	17,669,100	167,015,300	16,190,200	-	913,600,400	9,526,000,000	39,296,100	10,855,757,074	-	10,855,757,074
Francophone Affairs, Office of	1,201,500	194,300	80,000	1,512,000	49,000	-	-	-	-	3,036,800	-	3,036,800
Health and Long-Term Care	354,070,746	77,574,100	32,462,800	226,751,200	51,924,100	-	25,172,145,100	-	2,971,100	25,911,956,946	-	25,911,956,946
Intergovernmental Affairs	2,544,106	371,100	269,400	1,076,400	177,300	-	125,600	-	-	4,563,906	-	4,563,906
Labour	83,615,540	15,997,400	9,273,100	55,438,900	3,037,200	-	268,000	-	48,843,000	118,787,140	-	118,787,140
Lieutenant Governor, Office of the	528,700	75,900	11,100	208,700	48,100	-	-	120,800	-	993,300	-	993,300
Management Board Secretariat	147,917,329	852,772,600	69,637,200	229,117,400	19,347,400	-	146,700	1,228,893,600	891,080,100	1,656,752,129	-	1,656,752,129
Municipal Affairs and Housing	55,359,818	10,429,600	4,646,900	87,788,500	1,954,300	-	744,421,800	-	81,950,000	822,650,918	3,377,500	826,028,418
Native Affairs Secretariat, Ontario	3,867,100	600,900	349,000	3,155,400	100,000	-	7,352,200	-	-	15,424,600	-	15,424,600
Natural Resources	214,583,540	40,324,300	29,094,300	113,884,900	41,322,400	-	16,926,900	-	122,686,800	333,449,540	-	333,449,540
Northern Development and Mines	26,811,840	4,852,900	5,081,700	17,942,800	2,518,400	-	30,342,600	-	9,330,900	78,219,340	-	78,219,340
Premier, Office of the	2,448,060	292,100	112,400	229,900	20,100	-	-	-	-	3,102,560	-	3,102,560
Public Safety and Security	876,934,840	181,337,700	60,750,900	258,810,000	118,422,600	-	100,070,600	3,000	13,882,900	1,582,446,740	-	1,582,446,740
Tourism and Recreation	14,478,540	2,713,400	1,582,600	11,031,100	1,354,900	-	59,216,300	250,000	151,000	90,475,840	-	90,475,840
Training, Colleges and Universities	32,274,740	6,876,800	6,475,800	32,694,200	1,910,400	-	3,460,339,600	-	-	3,540,571,540	4,200,000	3,544,771,540
Transportation	158,054,740	38,831,200	17,161,400	259,485,000	55,281,200	-	87,069,900	-	8,672,700	607,210,740	-	607,210,740
TOTAL	3,319,375,056	1,504,150,200	366,535,600	2,104,233,400	410,096,600	-	48,115,237,400	10,758,032,900	1,302,833,500	65,274,827,656	19,577,500	65,294,405,156

Note :
Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).
The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2002-03 Estimates