

THE ESTIMATES, 2002-03

TABLE 2B - COMPARATIVE STATEMENT OF MINISTRY CAPITAL TOTALS

Ministries	2002-03 Estimates	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$	\$	\$	\$
Agriculture and Food	196,711,200	146,711,200	50,000,000	-
Attorney General	41,861,000	2,547,600	39,313,400	30,187,123
Cabinet Office	-	-	-	-
Citizenship	-	-	-	-
Community, Family and Children's Services	27,084,900	(11,311,100)	38,396,000	13,658,686
Consumer and Business Services	509,600	509,600	-	-
Culture	8,003,000	3,000	8,000,000	10,045,000
Education	9,706,000	(5,816,200)	15,522,200	3,767,810
Enterprise, Opportunity and Innovation	40,184,000	15,526,000	24,658,000	502,168,847
Environment and Energy	17,049,900	(883,300)	17,933,200	23,345,715
Finance	230,800,000	21,700,000	209,100,000	4,878,875
Francophone Affairs, Office of	-	-	-	-
Health and Long-Term Care	342,272,400	153,048,100	189,224,300	1,336,254,329
Intergovernmental Affairs	-	-	-	-
Labour	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-
Management Board Secretariat	49,014,000	1,142,500	47,871,500	18,573,481
Municipal Affairs and Housing	3,870,500	(3,654,500)	7,525,000	14,103,061
Native Affairs Secretariat, Ontario	5,740,000	(1,806,700)	7,546,700	5,419,538
Natural Resources	79,855,300	(19,426,600)	99,281,900	64,901,425
Northern Development and Mines	341,679,600	(45,009,800)	386,689,400	394,894,401
Premier, Office of the	-	-	-	-
Public Safety and Security	92,210,600	(14,424,500)	106,635,100	99,720,859
Tourism and Recreation	120,000,000	64,000,000	56,000,000	10,731,290
Training, Colleges and Universities	54,000,000	6,000,000	48,000,000	201,641,599
Transportation	964,228,400	291,339,400	672,889,000	782,157,487
<b>TOTAL</b>	<b>2,624,780,400</b>	<b>600,194,700</b>	<b>2,024,585,700</b>	<b>3,516,449,526</b>

**Note :**

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2002-03 Estimates