

THE ESTIMATES, 2002-03

TABLE 2C - CAPITAL EXPENDITURE ESTIMATES FOR 2002-03

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction/ Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	-	-	-	-	-	-	196,711,200	-	-	196,711,200	-	196,711,200
Attorney General	-	-	-	-	-	41,861,000	-	-	-	41,861,000	-	41,861,000
Cabinet Office	-	-	-	-	-	-	-	-	-	-	-	-
Citizenship	-	-	-	-	-	-	-	-	-	-	-	-
Community, Family and Children's Services	-	-	-	-	-	-	27,084,900	-	-	27,084,900	-	27,084,900
Consumer and Business Services	-	-	-	-	-	509,600	-	-	-	509,600	-	509,600
Culture	-	-	-	-	-	-	8,003,000	-	-	8,003,000	-	8,003,000
Education	-	-	-	-	-	9,706,000	-	-	-	9,706,000	-	9,706,000
Enterprise, Opportunity and Innovation	-	-	-	-	-	-	40,184,000	-	-	40,184,000	-	40,184,000
Environment and Energy	-	-	-	2,161,700	-	5,730,800	9,157,400	-	-	17,049,900	-	17,049,900
Finance	-	-	-	5,000,000	-	16,300,000	109,500,000	100,000,000	-	230,800,000	-	230,800,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-	-	-
Health and Long-Term Care	-	-	-	-	-	10,000,000	332,272,400	-	-	342,272,400	-	342,272,400
Intergovernmental Affairs	-	-	-	-	-	-	-	-	-	-	-	-
Labour	-	-	-	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Management Board Secretariat	-	-	-	46,014,000	-	3,000,000	-	-	-	49,014,000	-	49,014,000
Municipal Affairs and Housing	-	-	-	-	-	2,800,000	1,070,500	-	-	3,870,500	-	3,870,500
Native Affairs Secretariat, Ontario	-	-	-	-	-	-	5,740,000	-	-	5,740,000	-	5,740,000
Natural Resources	-	-	686,400	57,957,000	23,142,600	1,032,300	-	-	2,963,000	79,855,300	-	79,855,300
Northern Development and Mines	-	-	50,000	20,260,600	75,000	253,150,000	70,544,000	-	2,400,000	341,679,600	-	341,679,600
Premier, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety and Security	-	-	-	15,400,000	600,000	76,210,600	-	-	-	92,210,600	-	92,210,600
Tourism and Recreation	-	-	-	1,000,000	80,000	-	118,920,000	-	-	120,000,000	-	120,000,000
Training, Colleges and Universities	-	-	-	-	-	-	54,000,000	-	-	54,000,000	-	54,000,000
Transportation	87,499,200	21,541,200	6,559,200	114,486,500	22,477,700	713,882,200	258,482,000	-	260,699,600	964,228,400	-	964,228,400
<b>TOTAL</b>	<b>87,499,200</b>	<b>21,541,200</b>	<b>7,295,600</b>	<b>262,279,800</b>	<b>46,375,300</b>	<b>1,134,182,500</b>	<b>1,231,669,400</b>	<b>100,000,000</b>	<b>266,062,600</b>	<b>2,624,780,400</b>	<b>-</b>	<b>2,624,780,400</b>

**Note :**  
Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).  
The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2002-03 Estimates