

THE ESTIMATES, 2002-03

TABLE 3A - GENERAL SUMMARY

Total Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 2003

Ministries	To Be Voted	Special Warrants	Statutory	Expenditure	Loans and Investments
	\$	\$	\$	\$	\$
Agriculture and Food	410,670,100	136,220,000	11,847,840	546,737,940	12,000,000
Attorney General	651,813,100	332,000,000	48,840	983,861,940	-
Cabinet Office	11,455,300	5,796,700	-	17,252,000	-
Citizenship	49,176,700	21,658,000	46,840	70,881,540	-
Community, Family and Children's Services	5,142,151,900	2,784,117,100	46,840	7,926,315,840	-
Consumer and Business Services	89,090,000	85,635,000	62,840	174,787,840	-
Culture	93,806,700	154,953,000	-	248,759,700	-
Education	6,156,287,900	2,600,630,500	670,048,240	9,426,966,640	-
Enterprise, Opportunity and Innovation	211,187,000	92,600,000	62,729	303,849,729	-
Environment and Energy	164,655,500	126,410,800	58,674	291,124,974	-
Finance	1,139,198,400	775,000,000	9,172,358,674	11,086,557,074	-
Francophone Affairs, Office of	2,487,300	549,500	-	3,036,800	-
Health and Long-Term Care	18,000,418,500	8,253,729,000	81,846	26,254,229,346	-
Intergovernmental Affairs	2,278,900	2,250,000	35,006	4,563,906	-
Labour	50,249,500	68,490,800	46,840	118,787,140	-
Lieutenant Governor, Office of the	494,100	499,200	-	993,300	-
Management Board Secretariat	323,991,300	1,379,912,100	1,862,729	1,705,766,129	-
Municipal Affairs and Housing	450,395,300	378,925,000	578,618	826,521,418	3,377,500
Native Affairs Secretariat, Ontario	15,164,600	6,000,000	-	21,164,600	-
Natural Resources	243,258,000	170,000,000	46,840	413,304,840	-
Northern Development and Mines	250,352,100	169,500,000	46,840	419,898,940	-
Premier, Office of the	1,977,900	1,047,200	77,460	3,102,560	-
Public Safety and Security	1,065,147,500	609,460,000	49,840	1,674,657,340	-
Tourism and Recreation	169,412,000	41,017,000	46,840	210,475,840	-
Training, Colleges and Universities	2,645,224,700	953,500,000	46,840	3,594,571,540	4,200,000
Transportation	1,125,392,300	446,000,000	46,840	1,571,439,140	-
TOTAL	38,465,736,600	19,595,900,900	9,857,548,056	67,899,608,056	19,577,500
		67,919,185,556		67,919,185,556	

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2002-03 Estimates