

THE ESTIMATES, 2002-03

TABLE 3B - COMPARATIVE STATEMENT OF MINISTRY TOTALS

Ministries	2002-03 Estimates	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$	\$	\$	\$
Agriculture and Food	558,737,940	146,554,833	412,183,107	429,318,580
Attorney General	983,861,940	(32,383,012)	1,016,244,952	941,000,238
Cabinet Office	17,252,000	(313,700)	17,565,700	16,305,571
Citizenship	70,881,540	(6,305,412)	77,186,952	79,043,047
Community, Family and Children's Services	7,926,315,840	66,926,588	7,859,389,252	7,721,653,759
Consumer and Business Services	174,787,840	3,217,088	171,570,752	160,422,994
Culture	248,759,700	13,900	248,745,800	250,432,197
Education	9,426,966,640	258,184,788	9,168,781,852	8,690,202,146
Enterprise, Opportunity and Innovation	303,849,729	27,310,977	276,538,752	713,140,556
Environment and Energy	291,124,974	19,053,870	272,071,104	242,578,811
Finance	11,086,557,074	152,187,767	10,934,369,307	10,604,369,285
Francophone Affairs, Office of	3,036,800	(1,913,100)	4,949,900	3,900,959
Health and Long-Term Care	26,254,229,346	1,655,570,142	24,598,659,204	24,644,175,541
Intergovernmental Affairs	4,563,906	(200,991)	4,764,897	4,519,968
Labour	118,787,140	685,788	118,101,352	108,640,344
Lieutenant Governor, Office of the	993,300	215,400	777,900	734,269
Management Board Secretariat	1,705,766,129	(214,311,800)	1,920,077,929	526,217,267
Municipal Affairs and Housing	829,898,918	(532,946,034)	1,362,844,952	1,700,990,238
Native Affairs Secretariat, Ontario	21,164,600	(1,655,455)	22,820,055	19,049,916
Natural Resources	413,304,840	(26,811,212)	440,116,052	411,225,114
Northern Development and Mines	419,898,940	(51,149,912)	471,048,852	466,027,072
Premier, Office of the	3,102,560	(143,855)	3,246,415	2,698,664
Public Safety and Security	1,674,657,340	(34,514,664)	1,709,172,004	1,606,866,462
Tourism and Recreation	210,475,840	62,301,288	148,174,552	94,196,752
Training, Colleges and Universities	3,598,771,540	107,773,488	3,490,998,052	3,661,950,186
Transportation	1,571,439,140	349,266,588	1,222,172,552	1,320,247,485
TOTAL	67,919,185,556	1,946,613,358	65,972,572,198	64,419,907,421

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2002-03 Estimates