MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

SUMMARY

The Ministry of Training, Colleges and Universities is committed to providing Ontarians with excellent and accountable postsecondary education and training, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
$		$	$	$
OPERATING				
9,849,340	Ministry Administration Program	15,188	9,834,152	9,684,042
3,148,625,400	Postsecondary Education Program	99,395,900	3,049,229,500	3,107,788,222
386,296,800	Training and Employment Program	2,362,400	383,934,400	342,836,323
3,544,771,540	**Ministry Total Operating**	101,773,488	3,442,998,052	3,460,308,587
949,500,000	**Less: Special Warrants**	949,500,000	-	-
46,840	**Less: Statutory Appropriations**	2,688	44,152	44,062
2,595,224,700	< **TOTAL OPERATING TO BE VOTED**	(847,729,200)	3,442,953,900	3,460,264,525
	ACCOUNTING CLASSIFICATION			
3,540,571,540	Expenditure	101,473,488	3,439,098,052	3,458,365,287
4,200,000	Loans and Investments	300,000	3,900,000	1,943,300
3,544,771,540		101,773,488	3,442,998,052	3,460,308,587

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
OPERATING	$	$
1. Previously Published Data		
1.1 2001-02 Printed Estimates	3,437,998,052	
1.2 2000-01 Public Accounts		3,460,308,587
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	5,000,000	
	3,442,998,052	3,460,308,587

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

- NOTES -

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

SUMMARY

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
$		$	$	$
CAPITAL				
44,000,000	Postsecondary Education Program	1,000,000	43,000,000	201,641,599
10,000,000	Training and Employment Program	5,000,000	5,000,000	-
54,000,000	**Ministry Total Capital**	6,000,000	48,000,000	201,641,599
4,000,000	**Less: Special Warrants**	4,000,000	-	-
50,000,000	< **TOTAL CAPITAL TO BE VOTED**	2,000,000	48,000,000	201,641,599
	ACCOUNTING CLASSIFICATION			
54,000,000	Expenditure	6,000,000	48,000,000	201,641,599

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

MINISTRY ADMINISTRATION PROGRAM :

To provide the overall direction required to enable the Ministry of Training, Colleges and Universities to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Training, Colleges and Universities.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	$		$	$	$
3001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	9,802,500	Ministry Administration	12,500	9,790,000	9,639,980
S	35,006	Minister's Salary, the Executive Council Act	2,009	32,997	32,997
S	11,834	Parliamentary Assistant's Salary, the Executive Council Act	679	11,155	11,065
	9,849,340	Total Operating	15,188	9,834,152	9,684,042
	1,950,000	Less: Special Warrants	1,950,000	-	-
	46,840	Less: Statutory Appropriations	2,688	44,152	44,062
	7,852,500	**Amount to be Voted**	(1,937,500)	9,790,000	9,639,980

- NOTES -

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3001-1)		$
Salaries and wages		1,087,600
Employee benefits		236,300
Transportation and communication		153,800
Services		8,263,200
Supplies and equipment		61,600
		9,802,500

Main Office	$	
Salaries and wages	1,087,600	
Employee benefits	236,300	
Transportation and communication	153,800	
Services	169,200	
Supplies and equipment	61,600	
		1,708,500

Financial and Administrative Services	$	
Services	3,026,300	
		3,026,300

Human Resources	$	
Services	814,900	
		814,900

Communications Services	$	$
Services	1,602,000	
		1,602,000

Legal Services	$	
Services	563,600	
		563,600

Audit Services	$	
Services	169,000	
		169,000

Information Systems	$	
Services	1,918,200	
		1,918,200

Statutory Appropriations	
Minister's Salary, the Executive Council Act	35,006
Parliamentary Assistant's Salary, the Executive Council Act	11,834
	46,840
Total Operating for Ministry Administration Program	9,849,340

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

POSTSECONDARY EDUCATION PROGRAM :

The program provides policy and program direction and financial support to postsecondary institutions in Ontario in support of the government's social and economic policy objectives with the goal of providing opportunities for excellent, accountable, relevant and accessible postsecondary education.

Key components of the program include operation of the Ontario Student Assistance Program; administering transfer payments to colleges and universities; developing policies and programs related to funding, governance, and programs of colleges and universities; regulating the colleges and private vocational schools in accordance with applicable statutes; and facilitating expansion of private degree-granting activity and college applied degree programs through recommendations of the Post-secondary Education Quality Assessment Board.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	$		$	$	$
3002		**POSTSECONDARY EDUCATION PROGRAM**			
OPERATING					
1	2,689,458,200	Colleges and Universities	155,353,400	2,534,104,800	2,518,857,135
2	459,167,200	Student Support	(55,957,500)	515,124,700	588,931,087
	3,148,625,400	Total Operating	99,395,900	3,049,229,500	3,107,788,222
	821,500,000	Less: Special Warrants	821,500,000	-	-
	2,327,125,400	**Amount to be Voted**	(722,104,100)	3,049,229,500	3,107,788,222
3002		**POSTSECONDARY EDUCATION PROGRAM**			
CAPITAL					
3	44,000,000	Support for Postsecondary Education	1,000,000	43,000,000	201,641,599
	44,000,000	Total Capital	1,000,000	43,000,000	201,641,599
	44,000,000	**Amount to be Voted**	1,000,000	43,000,000	201,641,599

- NOTES -

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Colleges and Universities (3002-1)		$
Salaries and wages		6,623,500
Employee benefits		1,339,000
Transportation and communication		230,800
Services		2,047,500
Supplies and equipment		82,400
Transfer payments	$	
Grants for College Operating Costs	729,974,500	
Grants for University Operating Costs	1,802,777,300	
Grants for transition support of the Nursing Baccalaureate	34,236,000	
Learning Opportunities Task Force	7,035,700	
Grants to Compensate for Municipal Taxation	29,457,800	
Access to Opportunities Program	75,400,000	
Council of Ministers of Education, Canada	233,600	
Miscellaneous Grants	20,100	
		2,679,135,000
		2,689,458,200

Student Support (3002-2)		
Salaries and wages		4,268,300
Employee benefits		906,000
Transportation and communication		1,467,900
Services		10,221,800
Supplies and equipment		555,700
Transfer payments	$	
Student Support Programs	440,544,500	
Ontario/Quebec Exchange Fellowships	89,000	
Second Language programs	1,114,000	
		441,747,500
		459,167,200
Total Operating for Postsecondary Education Program		3,148,625,400

CAPITAL

Support for Postsecondary Education (3002-3)	$
Transfer payments	
Capital Grants - Postsecondary	44,000,000
	44,000,000
Total Capital for Postsecondary Education Program	44,000,000

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

TRAINING AND EMPLOYMENT PROGRAM :

The program supports the delivery of programs and services which increase labour market supply to support economic growth; prepare unemployed Ontarians, particularly youth, to enter and re-enter the workforce; help students find summer employment; provide literacy and basic skills upgrading to assist entry or re-entry into the workforce; provide apprenticeship programs and services to support an effective skills training system; provide assistance to workers facing business closures and other significant workforce adjustments; help foreign trained newcomers seeking to enter and practice their regulated occupation in Ontario; support lifelong learning through the Ontario Educational Communications Authority; and, provide policy, planning, research and evaluation leadership on labour market and training matters.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	$		$	$	$
3003		**TRAINING AND EMPLOYMENT PROGRAM**			
OPERATING					
1	54,562,200	Policy and Intergovernmental	(238,300)	54,800,500	59,119,743
2	198,311,500	Employment Preparation	(33,300)	198,344,800	187,186,561
3	133,423,100	Apprenticeship and Training Services	2,634,000	130,789,100	96,530,019
	386,296,800	Total Operating	2,362,400	383,934,400	342,836,323
	126,050,000	Less: Special Warrants	126,050,000	-	-
	260,246,800	**Amount to be Voted**	(123,687,600)	383,934,400	342,836,323
3003		**TRAINING AND EMPLOYMENT PROGRAM**			
CAPITAL					
4	10,000,000	Apprenticeship and Training Services	5,000,000	5,000,000	-
	10,000,000	Total Capital	5,000,000	5,000,000	-
	4,000,000	Less: Special Warrants	4,000,000	-	-
	6,000,000	**Amount to be Voted**	1,000,000	5,000,000	-

- NOTES -

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Intergovernmental (3003-1)		$
Salaries and wages		3,416,400
Employee benefits		722,200
Transportation and communication		329,400
Services		1,867,800
Supplies and equipment		186,300
Transfer payments		
Ontario Educational Communications Authority		48,040,100
		54,562,200

Employment Preparation (3003-2)	$	
Salaries and wages		4,590,000
Employee benefits		978,700
Transportation and communication		945,500
Services		1,295,000
Supplies and equipment		185,000
Transfer payments		
Workplace Preparation	165,692,300	
Summer Jobs Service	24,625,000	
		190,317,300
		198,311,500

Apprenticeship and Training Services (3003-3)	
Salaries and wages	12,242,100
Employee benefits	2,694,600
Transportation and communication	3,348,400
Services	8,998,900
Supplies and equipment	839,400
Transfer payments	
Workplace Support	101,099,700
Loans and Investments	
Loans for Tools	4,200,000
	133,423,100
Total Operating for Training and Employment Program	386,296,800

CAPITAL

Apprenticeship and Training Services (3003-4)	$
Transfer payments	
Apprenticeship Enhancement Fund	10,000,000
	10,000,000
Total Capital for Training and Employment Program	10,000,000