
GENERAL SUMMARY

MINISTRIES	PAGE	Total Amount \$
OPERATING		
Ministry of Health and Long-Term Care	2	836,000,000
Management Board Secretariat	8	1,200,000,000
	TOTAL OPERATING	<u>2,036,000,000</u>
	TOTAL AMOUNT TO BE VOTED	<u><u>2,036,000,000</u></u>

MINISTRY OF HEALTH AND LONG-TERM CARE

MINISTRY ADMINISTRATION PROGRAM :

Ministry Administration provides:

Support to the Minister and the Associate Minister of Health and Long-Term Care to meet the requirements of the Ministry's Portfolio. Ministry management, accountability and controllership frameworks to ensure cost-effective/efficient use of ministry resources to achieve business results.

A broad range of strategic and operational services essential to the effective delivery of ministry programs e.g. business, fiscal and capital planning; audit; supply and financial services and contract management; government pharmacy; accommodation; human resources and organizational development; corporate project/change management and business improvement; freedom of information and protection of privacy; submission coordination and Cabinet Office liaison; public appointments process; information management and information technology; legal; communications and information; oversight unit for Smart Systems for Health Agency; Strategic Policy and Planning undertaken by the Nursing Secretariat relating to the professional and educational issues affecting the nurse profession.

Administrative support to Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, and Health Professions Appeal and Review Board.

VOTE and item	Accrual 2003-04 Supplementary Estimates	PROGRAM AND ACTIVITIES	Accrual 2003-04 Estimates	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	33,000,000	Ministry Administration	118,782,500	115,703,800	137,573,462
	<u>33,000,000</u>	Total Operating	<u>118,782,500</u>	<u>115,703,800</u>	<u>137,573,462</u>
	<u>33,000,000</u>	Amount to be Voted	<u>118,782,500</u>	<u>115,703,800</u>	<u>137,573,462</u>

- NOTES -

MINISTRY OF HEALTH AND LONG-TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1401-1)	\$
Services	33,000,000
	<u>33,000,000</u>
Total Operating for Ministry Administration Program	<u><u>33,000,000</u></u>

MINISTRY OF HEALTH AND LONG-TERM CARE

INTEGRATED HEALTH CARE PROGRAM :

Integrated Health Care Programs are responsible for transfer payment accountability, operational policy development, planning and funding for two primary areas of activity:

Institutions: Encompasses hospitals and related facilities, including community hospitals, specialty hospitals, psychiatric hospitals and academic health science centres, and long-term care facilities; and Community Services: Programs include Community Care Access Centres, community support services, acquired brain injury services, supportive housing, children's treatment centres, community based mental health services and cancer care services.

This core business also administers activities associated with hospital restructuring. Its goal is to anticipate the need of Ontario's growing and changing population so that ministry can ensure appropriate services and technology are available to Ontarians' through every stage of their lives.

VOTE and item	Accrual 2003-04 Supplementary Estimates	PROGRAM AND ACTIVITIES	Accrual 2003-04 Estimates	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$	\$
1404		INTEGRATED HEALTH CARE PROGRAM			
OPERATING					
1	178,000,000	Integrated Health Care Program	15,156,575,100	14,222,649,000	13,059,171,630
	178,000,000	Total Operating	15,156,575,100	14,222,649,000	13,059,171,630
	178,000,000	Amount to be Voted	15,156,575,100	14,222,649,000	13,059,171,630

- NOTES -

MINISTRY OF HEALTH AND LONG-TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Integrated Health Care Program (1404-1)	\$	
Transfer payments	\$	
Operation of Hospitals	136,000,000	
Long-Term Care Facilities	<u>42,000,000</u>	
		<u>178,000,000</u>
		<u>178,000,000</u>
Total Operating for Integrated Health Care Program		<u><u>178,000,000</u></u>

MINISTRY OF HEALTH AND LONG-TERM CARE

PUBLIC HEALTH, HEALTH PROMOTION AND WELLNESS PROGRAM :

The goal of the Public Health, Health Promotion and Wellness Program is to protect and enhance health, preserve independence, prevent or delay illness, injury and premature death of Ontarians at all stages of life. Programs within this core business enables individuals, families and their communities to identify and respond to their health needs. This activity also provides for the continuing development and maintenance of Community Health Centres. In addition, Official Local Health Agencies receive funding from two Transfer Payments - Official Local Health Agencies as well as Healthy Babies, Healthy Children.

VOTE and item	Accrual 2003-04 Supplementary Estimates	PROGRAM AND ACTIVITIES	Accrual 2003-04 Estimates	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$	\$
1406		PUBLIC HEALTH, HEALTH PROMOTION AND WELLNESS PROGRAM			
OPERATING					
4	625,000,000	Public Health	809,756,300	818,989,900	758,116,478
	625,000,000	Total Operating	809,756,300	818,989,900	758,116,478
	625,000,000	Amount to be Voted	809,756,300	818,989,900	758,116,478

- NOTES -

MINISTRY OF HEALTH AND LONG-TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Public Health (1406-4)	\$	
Transfer payments	\$	
Official Local Health		
Agencies	36,000,000	
SARS Response	<u>589,000,000</u>	
		<u>625,000,000</u>
		<u>625,000,000</u>
Total Operating for Public Health, Health Promotion and Wellness Program		<u><u>625,000,000</u></u>
 TOTAL OPERATING FOR MINISTRY OF HEALTH AND LONG-TERM CARE		 <u><u>836,000,000</u></u>

MANAGEMENT BOARD SECRETARIAT

CORPORATE CONTROLLERSHIP PROGRAM :

The Corporate Controllership Program supports Management Board of Cabinet by providing leadership to ministries and agencies to achieve the Government's agenda. It determines the most appropriate use of public resources through setting, monitoring and adjusting government's resources and by setting standards, policies and strategies to meet corporate objectives. The program also includes providing internal audit services to all ministries, contingency funding for employee severance costs and the costs of other corporate initiatives.

VOTE and item	Accrual 2003-04 Supplementary Estimates	PROGRAM AND ACTIVITIES	Accrual 2003-04 Estimates	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$	\$
1803		CORPORATE CONTROLLERSHIP PROGRAM			
OPERATING					
5	1,200,000,000	Contingencies	761,500,100	1,617,208,500	-
	1,200,000,000	Total Operating	761,500,100	1,617,208,500	-
	1,200,000,000	Amount to be Voted	761,500,100	1,617,208,500	-

- NOTES -

MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Contingencies (1803-5)	\$
Other transactions	1,200,000,000
	<u>1,200,000,000</u>
Total Operating for Corporate Controllership Program	<u><u>1,200,000,000</u></u>
 TOTAL OPERATING FOR MANAGEMENT BOARD SECRETARIAT	 <u><u>1,200,000,000</u></u>