

## OFFICE OF THE LIEUTENANT GOVERNOR

## SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State, represented in Ontario by the Lieutenant Governor. The Lieutenant Governor is the nominal Head of State at the provincial level, empowered with the constitutional and representational responsibilities of the Sovereign in the Province.

The Office of the Lieutenant Governor supports the incumbent in undertaking his constitutional, ceremonial, official social and informal community activities.

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
<b>OPERATING</b>			
998,800	Office of the Lieutenant Governor Program <sup>1</sup>	993,300	867,761
998,800	<b>Ministry Total Operating</b>	993,300	867,761
499,400	<b>Less: Special Warrants</b>	499,200	-
499,400	< TOTAL OPERATING TO BE VOTED	494,100	867,761
998,800	<b>Ministry Total Operating</b>		
998,800	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>		

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

Adjustments for this Ministry, if any, are indicated by superscripted references above and are explained on the page following the Ministry Summary - Reconciliation of 2002-03 Estimates from Cash to Accrual.

**OFFICE OF THE LIEUTENANT GOVERNOR**  
**RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL**

VOTE and item	Cash 2002-03 Estimates	Adjustments from Cash to Accrual	2002-03 Estimates Presented as Accrual	2003-04 Estimates on Accrual Basis	Change from 2002-03 Estimates on Accrual Basis
	\$ millions	\$ millions	\$ millions	\$ millions	\$ millions
<b>OPERATING</b>					
<b>1701</b>	Office of the Lieutenant Governor Program				
1	Office of the Lieutenant Governor <sup>1</sup>				
	1.0	(0.1)	0.9	1.0	0.1
	<u>1.0</u>	<u>(0.1)</u>	<u>0.9</u>	<u>1.0</u>	<u>0.1</u>
	<b>Ministry Total Operating</b>				
	<u>1.0</u>	<u>(0.1)</u>	<u>0.9</u>	<u>1.0</u>	<u>0.1</u>

*Note: Amounts are rounded to the nearest one hundred thousand dollars and amounts less than fifty thousand dollars are shown as zero.*

*Totals may not add due to this rounding.*

**Adjustments from Cash to Accrual** - Commencing in 2003-04, Estimates are prepared on the accrual basis of accounting. Information for 2002-03 and earlier years was prepared in the Estimates on the modified-cash basis. Information is provided in the following notes on the adjustments that increase or decrease the 2002-03 amounts to present them on the accrual basis in this reconciliation. The accrual presentation of the 2002-03 Estimates is not an official restatement; it is an approximation reflecting only the significant accrual adjustments as required to allow for a comparison between the 2003-04 and the 2002-03 Estimates on a consistent basis of accounting. (Note: adjustments of less than \$0.05 million are not shown)

\$ millions

1. (0.1) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat

(0.1) << Total Adjustments

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- NOTES -

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**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM :**

The program provides the services required by the Lieutenant Governor in performing his constitutional and representational duties.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>1701</b>		<b>OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM</b>		
<b>OPERATING</b>				
1	998,800	Office of the Lieutenant Governor <sup>1</sup> .....	993,300	867,761
	998,800	Total Operating .....	993,300	867,761
	499,400	Less: Special Warrants .....	499,200	-
	<u>499,400</u>	<b>Amount to be Voted</b> .....	<u>494,100</u>	<u>867,761</u>

- NOTES -

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

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## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Office of the Lieutenant Governor (1701-1)	\$
Salaries and wages .....	569,800
Employee benefits .....	9,200
Transportation and communication .....	32,100
Services .....	229,400
Supplies and equipment .....	37,500
Other transactions	
Discretionary allowance .....	<u>120,800</u>
	<u>998,800</u>
Total Operating for Office of the Lieutenant Governor Program	<u><u>998,800</u></u>

