

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## SUMMARY

The goal of the Ministry is: to provide policy, financial and program leadership in relation to local governments and the services they provide. The Ministry also works with other ministries to ensure a coordinated approach in dealing with local governments; and works with other governments, ministries, industries and sectors to improve the climate for investment in social and affordable housing, including rental housing; to work with the municipal sector and interested parties to improve the land use planning and building regulation frameworks to achieve the Smart Growth objectives of sustaining a strong economy, building strong communities and promoting a clean and healthy environment. The Ministry also supports vibrant rural communities by fostering economic development in rural communities, and addressing a broad range of rural issues, including infrastructure needs.

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
<b>OPERATING</b>			
33,720,378	Ministry Administration Program <sup>1</sup>	36,943,118	32,893,794
32,529,100	Local Government and Urban Affairs Program <sup>2,3</sup>	33,380,000	50,318,915
700,478,300	Planning, Development and Housing Program <sup>4,5</sup>	752,327,800	1,153,087,728
5,435,100	Smart Growth Program	-	-
30,237,000	Rural Development Program	46,689,500	13,498,500
802,399,878	<b>Ministry Total Operating</b>	869,340,418	1,249,798,937
600,958,000	<b>Less: Special Warrants</b>	375,925,000	-
81,978	<b>Less: Statutory Appropriations</b>	78,618	3,470,477
201,359,900	< TOTAL OPERATING TO BE VOTED	493,336,800	1,246,328,460
802,399,878	<b>Ministry Total Operating</b>		
(114,400,000)	Net Consolidation Adjustment - Ontario Housing Corporation		
687,999,878	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>		
<b>Assets</b>			
600,000	Local Government and Urban Affairs Program	500,000	49,100
1,016,100	Planning, Development and Housing Program	2,877,500	-
1,616,100	<b>Ministry Total Assets</b>	3,377,500	49,100
837,000	<b>Less: Special Warrants</b>	-	-
500,000	<b>Less: Statutory Appropriations</b>	500,000	49,100
279,100	< TOTAL ASSETS TO BE VOTED	2,877,500	-

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

Adjustments for this Ministry, if any, are indicated by superscripted references above and are explained on the page following the Ministry Summary - Reconciliation of 2002-03 Estimates from Cash to Accrual.

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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**


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**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**

DETAILS	Cash 2002-03 Estimates	Cash 2001-02 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2002-03 Printed Estimates	822,650,918	
1.2 2001-02 Public Accounts		1,240,757,637
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	46,689,500	13,498,500
2.2 Transfer of functions to other Ministries		(4,457,200)
	869,340,418	1,249,798,937

**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**  
**RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL**

VOTE and item	Cash 2002-03 Estimates	Adjustments from Cash to Accrual	2002-03 Estimates Presented as Accrual	2003-04 Estimates on Accrual Basis	Change from 2002-03 Estimates on Accrual Basis
	\$ millions	\$ millions	\$ millions	\$ millions	\$ millions
<b>OPERATING</b>					
<b>1901</b>	Ministry Administration Program				
1	36.9	(5.2)	31.7	33.7	2.0
S	-	-	-	-	-
S	-	-	-	-	-
S	-	-	-	-	-
	<u>36.9</u>	<u>(5.2)</u>	<u>31.7</u>	<u>33.7</u>	<u>2.0</u>
<b>1902</b>	Local Government and Urban Affairs Program				
4	12.1	(0.4)	11.7	13.8	2.1
5	21.3	(0.7)	20.6	18.7	(1.9)
	<u>33.4</u>	<u>(1.1)</u>	<u>32.3</u>	<u>32.5</u>	<u>0.2</u>
<b>1903</b>	Planning, Development and Housing Program				
4	725.2	(5.9)	719.3	674.8	(44.5)
5	27.1	(0.9)	26.2	25.7	(0.5)
S	-	-	-	-	-
	<u>752.3</u>	<u>(6.8)</u>	<u>745.5</u>	<u>700.5</u>	<u>(45.0)</u>
<b>1906</b>	Smart Growth Program				
1	-	-	-	5.4	5.4
	<u>-</u>	<u>-</u>	<u>-</u>	<u>5.4</u>	<u>5.4</u>
<b>1907</b>	Rural Development Program				
1	46.7	-	46.7	30.2	(16.5)
	<u>46.7</u>	<u>-</u>	<u>46.7</u>	<u>30.2</u>	<u>(16.5)</u>
	<u>869.3</u>	<u>(13.1)</u>	<u>856.2</u>	<u>802.4</u>	<u>(53.8)</u>

Note: Amounts are rounded to the nearest one hundred thousand dollars and amounts less than fifty thousand dollars are shown as zero.

Totals may not add due to this rounding.

**Adjustments from Cash to Accrual** - Commencing in 2003-04, Estimates are prepared on the accrual basis of accounting. Information for 2002-03 and earlier years was prepared in the Estimates on the modified-cash basis. Information is provided in the following notes on the adjustments that increase or decrease the 2002-03 amounts to present them on the accrual basis in this reconciliation. The accrual presentation of the 2002-03 Estimates is not an official restatement; it is an approximation reflecting only the significant accrual adjustments as required to allow for a comparison between the 2003-04 and the 2002-03 Estimates on a consistent basis of accounting. (Note: adjustments of less than \$0.05 million are not shown)

\$ millions

1. (0.8) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
- (4.4) adjustment to remove payments for local services realignment (cash basis), which on the accrual basis would have been reflected in the expenses of a previous fiscal year
2. (0.4) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat

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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**  
**RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL**

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3. (0.3) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
- (0.4) adjustments to remove payments (cash basis), which on the accrual basis would have been reflected in the expenses of a previous fiscal year.
4. (1.0) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
- (4.9) adjustment to remove payments for local services realignment (cash basis), which on the accrual basis would have been reflected in the expenses of a previous fiscal year
5. (0.9) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
- (13.1) << Total Adjustments

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## SUMMARY

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
<b>CAPITAL</b>			
529,000	Local Government and Urban Affairs Program	2,000	12,083,722
123,461,000	Planning, Development and Housing Program	3,868,500	-
180,000,000	Rural Development Program	196,711,200	44,599,987
<u>303,990,000</u>	<b>Ministry Total Capital</b>	<u>200,581,700</u>	<u>56,683,709</u>
233,511,000	<b>Less: Special Warrants</b>	43,000,000	-
<u>70,479,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>157,581,700</u>	<u>56,683,709</u>
<u>303,990,000</u>	<b>Ministry Total Capital</b>		
<u>303,990,000</u>	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>		

## RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	Cash 2002-03 Estimates	Cash 2001-02 Actual
<b>CAPITAL</b>	\$	\$
1. Previously Published Data		
1.1 2002-03 Printed Estimates	3,870,500	
1.2 2001-02 Public Accounts		12,083,722
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	196,711,200	44,599,987
	<u>200,581,700</u>	<u>56,683,709</u>

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

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MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

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- NOTES -

**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**  
**RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL**

VOTE and item	Cash 2002-03 Estimates	Adjustments from Cash to Accrual	2002-03 Estimates Presented as Accrual	2003-04 Estimates on Accrual Basis	Change from 2002-03 Estimates on Accrual Basis
	\$ millions	\$ millions	\$ millions	\$ millions	\$ millions
<b>CAPITAL</b>					
<b>1902</b>	Local Government and Urban Affairs Program				
3	Local Government Services				
	-	-	-	0.5	0.5
	-	-	-	0.5	0.5
<b>1903</b>	Planning, Development and Housing Program				
6	Planning, Development and Housing - Capital				
	3.9	-	3.9	123.5	119.6
	3.9	-	3.9	123.5	119.6
<b>1907</b>	Rural Development Program				
2	Rural Development - Capital				
	196.7	-	196.7	180.0	(16.7)
	196.7	-	196.7	180.0	(16.7)
	<b>200.6</b>	<b>-</b>	<b>200.6</b>	<b>304.0</b>	<b>103.4</b>

*Note: Amounts are rounded to the nearest one hundred thousand dollars and amounts less than fifty thousand dollars are shown as zero.*

*Totals may not add due to this rounding.*

**Adjustments from Cash to Accrual** - Commencing in 2003-04, Estimates are prepared on the accrual basis of accounting. Information for 2002-03 and earlier years was prepared in the Estimates on the modified-cash basis. Information is provided in the following notes on the adjustments that increase or decrease the 2002-03 amounts to present them on the accrual basis in this reconciliation. The accrual presentation of the 2002-03 Estimates is not an official restatement; it is an approximation reflecting only the significant accrual adjustments as required to allow for a comparison between the 2003-04 and the 2002-03 Estimates on a consistent basis of accounting. (Note: adjustments of less than \$0.05 million are not shown)

no adjustments from cash to accrual

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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**


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**MINISTRY ADMINISTRATION PROGRAM :**

The objectives of this program are: to provide leadership, direction, coordination and control for all the programs and activities of the Ministry; to provide effective communications services and issues management support; to provide efficient and effective strategic advice, business and resources planning and service delivery management support to the Ministry; to establish control and controllership mechanisms, reporting and management standards and performance measures; and to monitor the Ministry's use of its financial, staff, and information resources and its physical assets. This program also provides management and operational support services to the Ministry's agencies, boards and commissions.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>1901</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>		
<b>OPERATING</b>				
1	33,639,400	Ministry Administration <sup>1</sup> .....	36,864,500	32,848,317
S	36,057	Minister's Salary, the <i>Executive Council Act</i> .....	35,006	33,987
S	32,732	Ministers' without Portfolio Salaries, the <i>Executive Council Act</i> .....	31,778	-
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i> ..	11,834	11,490
	<u>33,720,378</u>	Total Operating .....	<u>36,943,118</u>	<u>32,893,794</u>
	23,977,000	Less: Special Warrants .....	14,004,000	-
	80,978	Less: Statutory Appropriations .....	78,618	45,477
	<u>9,662,400</u>	<b>Amount to be Voted</b> .....	<u>22,860,500</u>	<u>32,848,317</u>

**- NOTES -**

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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**


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**LOCAL GOVERNMENT AND URBAN AFFAIRS PROGRAM :**

The objective of this program is to foster a local government sector which has the tools it needs to improve local service delivery, reduce costs, achieve financial sustainability, and enhance accountability to taxpayers. The Ministry pursues this objective through development and implementation of policies and programs and through activities to foster consultative, co-operative relationships with municipalities and other stakeholders.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>1902</b>		<b>LOCAL GOVERNMENT AND URBAN AFFAIRS PROGRAM</b>		
<b>OPERATING</b>				
4	13,787,000	Municipal and Urban Support Services <sup>2</sup> .....	12,102,800	12,299,495
5	18,742,100	Local Government Outreach Services <sup>3</sup> .....	21,277,200	34,594,420
S	-	Losses on Loans, the <i>Financial Administration Act</i> .....	-	3,425,000
	<u>32,529,100</u>	Total Operating .....	<u>33,380,000</u>	<u>50,318,915</u>
	24,396,000	Less: Special Warrants .....	16,904,000	-
	-	Less: Statutory Appropriations .....	-	3,425,000
	<u>8,133,100</u>	<b>Amount to be Voted</b> .....	<u>16,476,000</u>	<u>46,893,915</u>
<b>Assets</b>				
6	100,000	Special Assistance to Municipalities - Loans .....	-	-
S	500,000	Shoreline Property Assistance Program Loans, the <i>Shoreline Property Assistance Act</i> .....	500,000	49,100
	<u>600,000</u>	Total Assets .....	<u>500,000</u>	<u>49,100</u>
	75,000	Less: Special Warrants .....	-	-
	<u>500,000</u>	Less: Statutory Appropriations .....	<u>500,000</u>	<u>49,100</u>
	<u>25,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>-</u>
<b>CAPITAL</b>				
3	529,000	Local Government Services .....	2,000	12,083,722
	<u>529,000</u>	Total Capital .....	<u>2,000</u>	<u>12,083,722</u>
	500,000	Less: Special Warrants .....	-	-
	<u>29,000</u>	<b>Amount to be Voted</b> .....	<u>2,000</u>	<u>12,083,722</u>

**- NOTES -**

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MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Assets</b>	
Municipal and Urban Support Services (1902-4)	\$	Special Assistance to Municipalities - Loans (1902-6)	\$
Salaries and wages .....	4,897,100	Loans and Investments .....	100,000
Employee benefits .....	597,700		<u>100,000</u>
Transportation and communication .....	184,400		
Services .....	8,036,300	Statutory Appropriations	
Supplies and equipment .....	71,500	Loans and Investments	
	<u>13,787,000</u>	Shoreline Property Assistance Program	
		Loans, the <i>Shoreline Property Assistance</i>	
Local Government Outreach Services (1902-5)		<i>Act</i> .....	500,000
Salaries and wages .....	5,408,100		<u>500,000</u>
Employee benefits .....	764,900	Total Assets for Local Government and Urban Affairs Program	<u>600,000</u>
Transportation and communication .....	356,100		
Services .....	1,842,800		
Supplies and equipment .....	118,500		
Transfer payments	\$	<b>CAPITAL</b>	
Municipal Pay Equity .....	2,166,100	Local Government Services (1902-3)	\$
Disaster Relief Assistance to Victims .....	1,000	Transfer payments	\$
Disaster Relief Assistance to Municipalities .....	1,000	Northern Transition	
Payments under the <i>Municipal Tax Assistance</i>		Assistance .....	525,000
<i>Act</i> .....	60,649,000	Special Assistance for Municipalities and Municipal Organizations ...	1,000
Taxes on Tenanted Provincial Properties under the <i>Municipal Tax</i>		Disaster Relief Assistance to Municipalities .....	1,000
<i>Assistance Act</i> .....	12,516,000	Millennium Partnerships ...	1,000
Assistance to Moosonee ...	1,146,200	Millennium Partnerships - COIP Contribution .....	1,000
Municipal Restructuring Fund .....	4,271,400		<u>529,000</u>
Northern Transition Assistance .....	125,000		<u>529,000</u>
Special Assistance for Municipalities and Municipal Organizations ...	2,801,000	Total Capital for Local Government and Urban Affairs Program	<u>529,000</u>
	<u>83,676,700</u>		
	92,167,100		
Less: Recoveries .....	73,425,000		
	<u>18,742,100</u>		
Total Operating for Local Government and Urban Affairs Program	<u>32,529,100</u>		

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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**


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**PLANNING, DEVELOPMENT AND HOUSING PROGRAM :**

The objective of this program is to have well-planned, economically attractive communities that provide a healthy living environment, through sound development plans; strong housing markets that offer choice and protection for tenants, and the preservation and safety of buildings through a streamlined building regulatory process.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>1903</b>		<b>PLANNING, DEVELOPMENT AND HOUSING PROGRAM</b>		
<b>OPERATING</b>				
4	674,816,800	Planning, Development and Housing Services <sup>4</sup> .....	725,210,800	1,126,126,494
5	25,660,500	Tenant Protection <sup>5</sup> .....	27,117,000	26,961,234
S	1,000	Rural and Native Bad Debts Expense, the <i>Financial Administration Act</i> .....	-	-
	<u>700,478,300</u>	Total Operating .....	<u>752,327,800</u>	<u>1,153,087,728</u>
	525,358,000	Less: Special Warrants .....	345,017,000	-
	1,000	Less: Statutory Appropriations .....	-	-
	<u>175,119,300</u>	<b>Amount to be Voted</b> .....	<u>407,310,800</u>	<u>1,153,087,728</u>
<b>Assets</b>				
3	1,016,100	North Pickering Development Corporation .....	2,877,500	-
	<u>1,016,100</u>	Total Assets .....	<u>2,877,500</u>	-
	762,000	Less: Special Warrants .....	-	-
	<u>254,100</u>	<b>Amount to be Voted</b> .....	<u>2,877,500</u>	-
<b>CAPITAL</b>				
6	123,461,000	Planning, Development and Housing - Capital .....	3,868,500	-
	<u>123,461,000</u>	Total Capital .....	<u>3,868,500</u>	-
	123,011,000	Less: Special Warrants .....	3,000,000	-
	<u>450,000</u>	<b>Amount to be Voted</b> .....	<u>868,500</u>	-

**- NOTES -**

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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**


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**SMART GROWTH PROGRAM :**

Smart Growth is the government's vision for promoting and planning for growth in ways that create strong economies, build vibrant communities and promote clean and healthy environments. The Smart Growth Secretariat supports the work of five Smart Growth panels across Ontario. The panels are advising the government and building consensus amongst stakeholders and the public on long-term strategies for promoting and managing growth across the five zones in Ontario. The strategies will articulate a long-term vision for each zone over the next 30 years. The strategies will also offer ways to better coordinate decisions on infrastructure, transportation, land use planning, economic development and other issues associated with growth.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>1906</b>		<b>SMART GROWTH PROGRAM</b>		
<b>OPERATING</b>				
1	5,435,100	Smart Growth Services .....	-	-
	5,435,100	Total Operating .....	-	-
	4,076,000	Less: Special Warrants .....	-	-
	<u>1,359,100</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>-</u>

**- NOTES -**

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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**

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## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Smart Growth Services (1906-1)	\$
Salaries and wages .....	1,671,500
Employee benefits .....	281,900
Transportation and communication .....	599,900
Services .....	2,763,700
Supplies and equipment .....	118,100
	<u>5,435,100</u>
Total Operating for Smart Growth Program	<u>5,435,100</u>

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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**


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**RURAL DEVELOPMENT PROGRAM :**

Working with rural communities, municipalities, business and rural organizations, the objective of this program is to strengthen the rural economy and improve quality of life, by providing support for infrastructure development and by helping communities implement action plans to address local and regional issues, to build capacity and to sustain their business sectors.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>1907</b>		<b>RURAL DEVELOPMENT PROGRAM</b>		
<b>OPERATING</b>				
1	30,237,000	Rural Development Services .....	46,689,500	13,498,500
	<u>30,237,000</u>	Total Operating .....	<u>46,689,500</u>	<u>13,498,500</u>
	23,151,000	Less: Special Warrants .....	-	-
	<u>7,086,000</u>	<b>Amount to be Voted</b> .....	<u>46,689,500</u>	<u>13,498,500</u>
<b>CAPITAL</b>				
2	180,000,000	Rural Development - Capital .....	196,711,200	44,599,987
	<u>180,000,000</u>	Total Capital .....	<u>196,711,200</u>	<u>44,599,987</u>
	110,000,000	Less: Special Warrants .....	40,000,000	-
	<u>70,000,000</u>	<b>Amount to be Voted</b> .....	<u>156,711,200</u>	<u>44,599,987</u>

**- NOTES -**

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

Adjustments for this Ministry, if any, are indicated by superscripted references above and are explained on the page following the Ministry Summary - Reconciliation of 2002-03 Estimates from Cash to Accrual.



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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**


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## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>CAPITAL</b>	
Rural Development Services (1907-1)	\$	Rural Development - Capital (1907-2)	\$
Salaries and wages .....	4,295,100	Transfer payments	\$
Employee benefits .....	679,500	Ontario Small Town and Rural Infrastructure .....	90,000,000
Transportation and communication .....	342,900	Ontario Small Town and Rural Infrastructure - COIP	
Services .....	2,452,700	Contribution .....	<u>90,000,000</u>
Supplies and equipment .....	215,000		180,000,000
Transfer payments	\$		<u>180,000,000</u>
Ontario Small Town and Rural Economic Development Initiative .....	20,602,600	Total Capital for Rural Development Program	<u><u>180,000,000</u></u>
Other Assistance Rural .....	90,000		
Rural Summer Jobs Program .....	<u>3,000,000</u>		
	<u>23,692,600</u>		
	31,677,800		
Less: Recoveries .....	<u>1,440,800</u>		
	<u>30,237,000</u>		
Total Operating for Rural Development Program	<u><u>30,237,000</u></u>		

