

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

The mission of the Ministry of Intergovernmental Affairs is to ensure that the Government of Ontario is equipped to contribute constructively and effectively to strengthening Canada's federation and to conduct its intergovernmental relations to advance the Government's priorities and protect the interest of Ontarians. The Ministry's work contributes to the government's overall objective of a strong, prosperous Ontario within a united Canada.

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
OPERATING			
1,890,489	Ministry Administration Program ¹	1,957,506	1,737,226
2,723,700	Intergovernmental Relations Program ²	2,606,400	2,577,886
4,614,189	Ministry Total Operating	4,563,906	4,315,112
2,900,000	Less: Special Warrants	2,250,000	-
12,189	Less: Statutory Appropriations	35,006	33,987
<u>1,702,000</u>	< TOTAL OPERATING TO BE VOTED	<u>2,278,900</u>	<u>4,281,125</u>
4,614,189	Ministry Total Operating		
<u>4,614,189</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS		

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

Adjustments for this Ministry, if any, are indicated by superscripted references above and are explained on the page following the Ministry Summary - Reconciliation of 2002-03 Estimates from Cash to Accrual.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS
RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL

VOTE and item	Cash 2002-03 Estimates	Adjustments from Cash to Accrual	2002-03 Estimates Presented as Accrual	2003-04 Estimates on Accrual Basis	Change from 2002-03 Estimates on Accrual Basis
	\$ millions	\$ millions	\$ millions	\$ millions	\$ millions
OPERATING					
1501	Ministry Administration Program				
1	1.9	(0.1)	1.9	1.9	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>				
	-	-	-	-	-
	<u>2.0</u>	<u>(0.1)</u>	<u>1.9</u>	<u>1.9</u>	<u>-</u>
1502	Intergovernmental Relations Program				
1	2.6	(0.1)	2.5	2.7	0.2
	<u>2.6</u>	<u>(0.1)</u>	<u>2.5</u>	<u>2.7</u>	<u>0.2</u>
	Ministry Total Operating				
	<u>4.6</u>	<u>(0.1)</u>	<u>4.4</u>	<u>4.6</u>	<u>0.2</u>

Note: Amounts are rounded to the nearest one hundred thousand dollars and amounts less than fifty thousand dollars are shown as zero.

Totals may not add due to this rounding.

Adjustments from Cash to Accrual - Commencing in 2003-04, Estimates are prepared on the accrual basis of accounting. Information for 2002-03 and earlier years was prepared in the Estimates on the modified-cash basis. Information is provided in the following notes on the adjustments that increase or decrease the 2002-03 amounts to present them on the accrual basis in this reconciliation. The accrual presentation of the 2002-03 Estimates is not an official restatement; it is an approximation reflecting only the significant accrual adjustments as required to allow for a comparison between the 2003-04 and the 2002-03 Estimates on a consistent basis of accounting. (Note: adjustments of less than \$0.05 million are not shown)

\$ millions

1. (0.1) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
2. (0.1) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat

(0.1) << Total Adjustments

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- NOTES -

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MINISTRY ADMINISTRATION PROGRAM :

The Ministry Administration Program has two distinct components. The first is the operation of the Minister's Office and the Deputy Minister's Office. These offices provide strategic direction and advice to support and advance Ontario's intergovernmental priorities. The second component of this program is responsible for administrative services in support of the Ministry's core business.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM		
OPERATING				
1	1,878,300	Ministry Administration ¹	1,922,500	1,703,239
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i> ..	35,006	33,987
	<u>1,890,489</u>	Total Operating	<u>1,957,506</u>	<u>1,737,226</u>
	1,150,000	Less: Special Warrants	900,000	-
	12,189	Less: Statutory Appropriations	35,006	33,987
	<u><u>728,300</u></u>	Amount to be Voted	<u><u>1,022,500</u></u>	<u><u>1,703,239</u></u>

- NOTES -

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING			<i>Administrative Coordination and Information Technology</i>	\$	\$
Ministry Administration (1501-1)		\$			
Salaries and wages	834,400		Salaries and wages	82,500	
Employee benefits	96,700		Employee benefits	7,900	
Transportation and communication	84,800		Transportation and communication	17,300	
Services	757,600		Services	604,600	
Supplies and equipment	104,800		Supplies and equipment	64,800	
	<u>1,878,300</u>				<u>777,100</u>
<i>Main Office</i>		\$			
Salaries and wages	751,900		Statutory Appropriations		
Employee benefits	88,800		Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,189	
Transportation and communication	67,500			<u>12,189</u>	
Services	153,000		Total Operating for Ministry Administration Program		<u>1,890,489</u>
Supplies and equipment	40,000				
	<u>1,101,200</u>				

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INTERGOVERNMENTAL RELATIONS PROGRAM :

The program reflects the ministry's core business to develop strategic policy advice on leading intergovernmental issues important to Ontario.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
1502		INTERGOVERNMENTAL RELATIONS PROGRAM		
OPERATING				
1	2,723,700	Strategic Intergovernmental Advice ²	2,606,400	2,577,886
	2,723,700	Total Operating	2,606,400	2,577,886
	1,750,000	Less: Special Warrants	1,350,000	-
	<u>973,700</u>	Amount to be Voted	<u>1,256,400</u>	<u>2,577,886</u>

- NOTES -

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Strategic Intergovernmental Advice (1502-1)		\$
Salaries and wages		1,832,600
Employee benefits		189,700
Transportation and communication		184,600
Services		318,700
Supplies and equipment		72,500
Transfer payments	\$	
Canadian		
Intergovernmental		
Conference Secretariat	90,600	
Institute of		
Intergovernmental		
Relations	24,000	
Grants to advance Federal		
Provincial Relations	11,000	
		<u>125,600</u>
		<u>2,723,700</u>
Total Operating for Intergovernmental		<u>2,723,700</u>
Relations Program		<u>2,723,700</u>

