

ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat provides corporate Aboriginal Affairs coordination, negotiates and settles land claims, represents Ontario in federally led Aboriginal self-government negotiations, coordinates the Building Aboriginal Economies strategy and manages a number of Aboriginal economic and business development programs.

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
OPERATING			
14,820,800	Ontario Native Affairs Secretariat Program ¹	15,424,600	13,504,659
14,820,800	Ministry Total Operating	15,424,600	13,504,659
7,000,000	Less: Special Warrants	5,000,000	-
<u>7,820,800</u>	< TOTAL OPERATING TO BE VOTED	<u>10,424,600</u>	<u>13,504,659</u>
14,820,800	Ministry Total Operating		
<u>14,820,800</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS		

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

Adjustments for this Ministry, if any, are indicated by superscripted references above and are explained on the page following the Ministry Summary - Reconciliation of 2002-03 Estimates from Cash to Accrual.

ONTARIO NATIVE AFFAIRS SECRETARIAT

- NOTES -

ONTARIO NATIVE AFFAIRS SECRETARIAT
RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL

VOTE and item	Cash 2002-03 Estimates	Adjustments from Cash to Accrual	2002-03 Estimates Presented as Accrual	2003-04 Estimates on Accrual Basis	Change from 2002-03 Estimates on Accrual Basis
	\$ millions	\$ millions	\$ millions	\$ millions	\$ millions
OPERATING					
2001	Ontario Native Affairs Secretariat Program				
1	15.4	(0.2)	15.2	14.8	(0.4)
2	-	-	-	-	-
	<u>15.4</u>	<u>(0.2)</u>	<u>15.2</u>	<u>14.8</u>	<u>(0.4)</u>
	Ministry Total Operating				
	<u>15.4</u>	<u>(0.2)</u>	<u>15.2</u>	<u>14.8</u>	<u>(0.4)</u>

Note: Amounts are rounded to the nearest one hundred thousand dollars and amounts less than fifty thousand dollars are shown as zero.

Totals may not add due to this rounding.

Adjustments from Cash to Accrual - Commencing in 2003-04, Estimates are prepared on the accrual basis of accounting. Information for 2002-03 and earlier years was prepared in the Estimates on the modified-cash basis. Information is provided in the following notes on the adjustments that increase or decrease the 2002-03 amounts to present them on the accrual basis in this reconciliation. The accrual presentation of the 2002-03 Estimates is not an official restatement; it is an approximation reflecting only the significant accrual adjustments as required to allow for a comparison between the 2003-04 and the 2002-03 Estimates on a consistent basis of accounting.
(Note: adjustments of less than \$0.05 million are not shown)

\$ millions

- (0.2) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat

(0.2) << Total Adjustments

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SUMMARY

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
CAPITAL			
3,340,000	Ontario Native Affairs Secretariat Program	5,740,000	2,750,307
3,340,000	Ministry Total Capital	5,740,000	2,750,307
1,200,000	Less: Special Warrants	1,000,000	-
<u>2,140,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>4,740,000</u>	<u>2,750,307</u>
3,340,000	Ministry Total Capital		
<u>3,340,000</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS		

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

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ONTARIO NATIVE AFFAIRS SECRETARIAT
RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL

VOTE and item	Cash 2002-03 Estimates	Adjustments from Cash to Accrual	2002-03 Estimates Presented as Accrual	2003-04 Estimates on Accrual Basis	Change from 2002-03 Estimates on Accrual Basis
	\$ millions	\$ millions	\$ millions	\$ millions	\$ millions
CAPITAL					
2001	Ontario Native Affairs Secretariat Program				
3	Ontario Native Affairs Secretariat				
	5.7	-	5.7	3.3	(2.4)
	<u>5.7</u>	<u>-</u>	<u>5.7</u>	<u>3.3</u>	<u>(2.4)</u>
	Ministry Total Capital				
	<u>5.7</u>	<u>-</u>	<u>5.7</u>	<u>3.3</u>	<u>(2.4)</u>

Note: Amounts are rounded to the nearest one hundred thousand dollars and amounts less than fifty thousand dollars are shown as zero.

Totals may not add due to this rounding.

Adjustments from Cash to Accrual - Commencing in 2003-04, Estimates are prepared on the accrual basis of accounting. Information for 2002-03 and earlier years was prepared in the Estimates on the modified-cash basis. Information is provided in the following notes on the adjustments that increase or decrease the 2002-03 amounts to present them on the accrual basis in this reconciliation. The accrual presentation of the 2002-03 Estimates is not an official restatement; it is an approximation reflecting only the significant accrual adjustments as required to allow for a comparison between the 2003-04 and the 2002-03 Estimates on a consistent basis of accounting.
(Note: adjustments of less than \$0.05 million are not shown)

no adjustments from cash to accrual

ONTARIO NATIVE AFFAIRS SECRETARIAT

ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM :

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat provides corporate Aboriginal Affairs coordination, negotiates and settles land claims, represents Ontario in federally led Aboriginal self-government negotiations, coordinates the Building Aboriginal Economies strategy and manages a number of Aboriginal economic and business development programs.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
2001		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM		
OPERATING				
1	14,819,800	Ontario Native Affairs Secretariat ¹	15,423,600	13,503,659
2	1,000	Land Claims and Self-Government Initiatives	1,000	1,000
	<u>14,820,800</u>	Total Operating	<u>15,424,600</u>	<u>13,504,659</u>
	7,000,000	Less: Special Warrants	5,000,000	-
	<u>7,820,800</u>	Amount to be Voted	<u>10,424,600</u>	<u>13,504,659</u>
CAPITAL				
3	3,340,000	Ontario Native Affairs Secretariat	5,740,000	2,750,307
	<u>3,340,000</u>	Total Capital	<u>5,740,000</u>	<u>2,750,307</u>
	1,200,000	Less: Special Warrants	1,000,000	-
	<u>2,140,000</u>	Amount to be Voted	<u>4,740,000</u>	<u>2,750,307</u>

- NOTES -

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

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ONTARIO NATIVE AFFAIRS SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Ontario Native Affairs Secretariat (2001-1)	\$	Ontario Native Affairs Secretariat (2001-3)	\$
Salaries and wages	4,243,400	Transfer payments	
Employee benefits	442,900	Aboriginal Community Capital Grants	
Transportation and communication	402,600	Program	<u>3,340,000</u>
Services	3,138,000		<u>3,340,000</u>
Supplies and equipment	100,000		
Transfer payments	\$	Total Capital for Ontario Native Affairs	<u><u>3,340,000</u></u>
Support for tripartite, self-government, and constitutional negotiations between governments and aboriginal groups	189,300	Secretariat Program	<u><u>3,340,000</u></u>
Support for Community Negotiations	2,015,500		
Chiefs of Ontario	201,900		
Ontario Native Women's Association	307,000		
Ontario Federation of Indian Friendship Centres .	368,300		
Building Aboriginal Economies	1,911,000		
Ontario Aboriginal Economic Development Program	1,497,900		
Islington/Grassy Narrows Mercury Disability Board ...	1,000		
Community Agreements	<u>1,000</u>		
	<u>6,492,900</u>		
	<u>14,819,800</u>		
Land Claims and Self-Government Initiatives (2001-2)			
Transfer payments			
Land Claim Settlements	<u>1,000</u>		
	<u>1,000</u>		
Total Operating for Ontario Native Affairs Secretariat Program	<u><u>14,820,800</u></u>		

