

THE ESTIMATES, 2003-04

**TABLE 1A - GENERAL OPERATING SUMMARY
for the Fiscal Year Ending March 31, 2004**

Ministries	OPERATING						Assets			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	126,870,500	278,131,000	49,246	405,050,746	217,270,000	622,320,746	5,003,500	-	11,800,000	16,803,500
Attorney General	318,647,600	646,138,000	4,850,246	969,635,846	54,365,000	1,024,000,846	1,000	5,295,000	-	5,296,000
Cabinet Office	3,800,500	12,022,300	-	15,822,800	-	15,822,800	-	-	-	-
Citizenship	22,170,600	53,513,600	48,246	75,732,446	-	75,732,446	-	-	-	-
Community, Family and Children's Services	3,763,444,700	4,502,522,800	15,248,246	8,281,215,746	-	8,281,215,746	7,915,000	7,915,000	-	15,830,000
Consumer and Business Services	97,190,600	81,651,000	65,246	178,906,846	(24,000)	178,882,846	-	-	-	-
Culture	33,309,300	198,119,200	-	231,428,500	38,050,000	269,478,500	-	-	-	-
Education	4,727,024,900	4,994,058,900	306,048,246	10,027,132,046	(5,360,700)	10,021,771,346	1,000	624,000	-	625,000
Energy	14,945,100	20,000,000	48,246	34,993,346	92,200,000	127,193,346	-	-	-	-
Enterprise, Opportunity and Innovation	175,150,000	133,300,000	65,612	308,515,612	-	308,515,612	6,652,100	6,700,000	-	13,352,100
Environment	121,763,600	144,000,000	57,446	265,821,046	-	265,821,046	-	-	-	-
Finance	847,503,900	988,800,000	8,766,240,835	10,602,544,735	63,358,000	10,665,902,735	3,701,000	-	1,000,000,000	1,003,701,000
Francophone Affairs, Office of	2,530,500	1,000,000	-	3,530,500	-	3,530,500	-	-	-	-
Health and Long-Term Care	10,988,249,800	16,613,757,500	1,129,103	27,603,136,403	(7,900,000)	27,595,236,403	44,060,200	61,684,100	-	105,744,300
Intergovernmental Affairs	1,702,000	2,900,000	12,189	4,614,189	-	4,614,189	-	-	-	-
Labour	35,570,900	84,015,900	48,246	119,635,046	-	119,635,046	-	-	-	-
Lieutenant Governor, Office of the	499,400	499,400	-	998,800	-	998,800	-	-	-	-
Management Board Secretariat	502,959,700	874,222,800	709,612	1,377,892,112	(62,286,000)	1,315,606,112	-	-	-	-
Municipal Affairs and Housing	201,359,900	600,958,000	81,978	802,399,878	(114,400,000)	687,999,878	279,100	837,000	500,000	1,616,100
Native Affairs Secretariat, Ontario	7,820,800	7,000,000	-	14,820,800	-	14,820,800	-	-	-	-
Natural Resources	164,380,700	191,800,000	48,246	356,228,946	94,257,400	450,486,346	-	-	-	-
Northern Development and Mines	25,684,300	52,000,000	48,246	77,732,546	(300,000)	77,432,546	-	-	-	-
Premier, Office of the	669,100	2,311,000	79,784	3,059,884	-	3,059,884	-	-	-	-
Public Safety and Security	606,510,400	995,000,000	51,246	1,601,561,646	(216,000)	1,601,345,646	-	-	-	-
Tourism and Recreation	24,848,200	65,863,500	48,246	90,759,946	56,556,000	147,315,946	-	-	-	-
Training, Colleges and Universities	1,681,396,100	2,220,323,700	66,203,746	3,967,923,546	26,000,000	3,993,923,546	90,500,000	174,075,500	-	264,575,500
Transportation	261,356,100	394,227,000	48,246	655,631,346	140,802,000	796,433,346	-	-	-	-
TOTAL	24,757,359,200	34,158,135,600	9,161,230,503	68,076,725,303	592,371,700	68,669,097,003	158,112,900	257,130,600	1,012,300,000	1,427,543,500

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2003-04 Estimates.