

THE ESTIMATES, 2003-04

TABLE 1C - OPERATING ESTIMATES FOR 2003-04 (Expense Accounts)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	50,090,846	6,694,000	7,135,000	41,992,800	3,774,600	294,568,200	1,521,000	725,700	405,050,746
Attorney General	437,592,246	65,023,300	20,211,500	193,796,000	17,388,000	300,054,800	4,802,000	69,232,000	969,635,846
Cabinet Office	10,255,900	1,295,400	259,000	3,721,500	291,000	-	-	-	15,822,800
Citizenship	32,260,546	3,668,200	2,704,200	14,815,500	1,561,600	20,724,400	-	2,000	75,732,446
Community, Family and Children's Services	342,507,246	46,623,300	34,793,900	89,863,100	34,499,400	7,717,728,800	15,200,000	-	8,281,215,746
Consumer and Business Services	90,027,346	13,698,600	8,317,500	72,768,400	6,871,500	-	17,000	12,793,500	178,906,846
Culture	4,274,700	451,600	199,600	649,800	99,500	225,754,300	-	1,000	231,428,500
Education	84,097,046	12,081,600	13,434,000	79,962,900	12,587,200	9,834,369,400	-	9,400,100	10,027,132,046
Energy	15,023,046	1,888,100	1,374,800	16,238,700	910,500	-	-	441,800	34,993,346
Enterprise, Opportunity and Innovation	31,001,412	4,029,100	8,200,200	56,329,300	3,474,600	206,033,300	798,700	1,351,000	308,515,612
Environment	118,095,946	13,122,600	9,909,000	99,724,500	13,904,300	12,301,000	9,200	1,245,500	265,821,046
Finance	264,827,935	33,913,600	20,283,200	165,518,500	18,975,300	1,351,864,900	8,789,181,400	42,020,100	10,602,544,735
Francophone Affairs, Office of	1,361,600	177,400	235,000	1,731,500	25,000	-	-	-	3,530,500
Health and Long-Term Care	393,457,803	63,877,400	31,075,600	238,971,200	97,130,600	26,780,550,100	1,044,800	2,971,100	27,603,136,403
Intergovernmental Affairs	2,679,189	286,400	269,400	1,076,300	177,300	125,600	-	-	4,614,189
Labour	91,519,446	10,492,400	8,113,100	47,238,700	3,116,100	268,000	-	41,112,700	119,635,046
Lieutenant Governor, Office of the	569,800	9,200	32,100	229,400	37,500	-	120,800	-	998,800
Management Board Secretariat	229,771,212	716,293,100	71,901,300	265,104,000	26,571,200	146,700	773,871,500	705,766,900	1,377,892,112
Municipal Affairs and Housing	60,587,378	8,190,300	5,441,900	85,755,100	2,374,400	724,113,700	1,000	84,063,900	802,399,878
Native Affairs Secretariat, Ontario	4,243,400	442,900	402,600	3,138,000	100,000	6,493,900	-	-	14,820,800
Natural Resources	232,607,946	26,235,000	27,135,700	138,005,100	38,249,700	22,226,000	-	128,230,500	356,228,946
Northern Development and Mines	27,556,946	3,227,600	4,549,600	19,480,900	2,585,800	29,812,600	-	9,480,900	77,732,546
Premier, Office of the	2,450,384	250,200	112,400	226,800	20,100	-	-	-	3,059,884
Public Safety and Security	924,927,246	118,779,500	56,970,200	279,505,200	122,572,200	113,397,200	3,000	14,592,900	1,601,561,646
Tourism and Recreation	14,327,446	1,497,800	1,571,100	10,643,300	1,343,300	61,128,000	250,000	1,000	90,759,946
Training, Colleges and Universities	34,532,946	4,865,100	7,435,400	30,747,800	2,007,700	3,822,379,100	66,155,500	200,000	3,967,923,546
Transportation	170,485,846	28,251,900	16,412,100	304,158,800	60,278,100	84,717,300	-	8,672,700	655,631,346
TOTAL	3,671,132,803	1,185,365,600	358,479,400	2,261,393,100	470,926,500	51,608,757,300	9,652,975,900	1,132,305,300	68,076,725,303

- Note :**
1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Note, page vi).
 2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2002-03 Estimates.