

THE ESTIMATES, 2003-04

**TABLE 2A - GENERAL CAPITAL SUMMARY  
for the Fiscal Year Ending March 31, 2004**

Ministries	CAPITAL						Assets			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	1,000	234,000	-	235,000	600,000	835,000	-	-	-	-
Attorney General	4,500,000	17,500,000	-	22,000,000	12,857,000	34,857,000	-	-	-	-
Cabinet Office	-	-	-	-	-	-	-	-	-	-
Citizenship	-	-	-	-	-	-	-	-	-	-
Community, Family and Children's Services	9,800,000	3,200,000	-	13,000,000	-	13,000,000	-	-	-	-
Consumer and Business Services	383,200	471,300	-	854,500	-	854,500	-	-	-	-
Culture	26,000,000	59,000,000	-	85,000,000	20,700,000	105,700,000	-	-	-	-
Education	13,085,000	3,000,000	-	16,085,000	-	16,085,000	-	-	-	-
Energy	-	-	-	-	30,300,000	30,300,000	-	-	-	-
Enterprise, Opportunity and Innovation	22,758,500	22,800,000	-	45,558,500	-	45,558,500	-	-	-	-
Environment	7,650,000	7,000,000	-	14,650,000	-	14,650,000	-	-	-	-
Finance	67,558,000	185,800,000	2,000,000	255,358,000	2,800,000	258,158,000	-	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-
Health and Long-Term Care	301,550,500	209,641,900	-	511,192,400	(6,900,000)	504,292,400	-	-	-	-
Intergovernmental Affairs	-	-	-	-	-	-	-	-	-	-
Labour	-	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-
Management Board Secretariat	3,315,900	11,842,800	-	15,158,700	-	15,158,700	-	-	-	-
Municipal Affairs and Housing	70,479,000	233,511,000	-	303,990,000	-	303,990,000	-	-	-	-
Native Affairs Secretariat, Ontario	2,140,000	1,200,000	-	3,340,000	-	3,340,000	-	-	-	-
Natural Resources	41,184,000	50,000,000	-	91,184,000	-	91,184,000	-	-	-	-
Northern Development and Mines	128,928,600	178,000,000	-	306,928,600	40,000,000	346,928,600	-	-	-	-
Premier, Office of the	-	-	-	-	-	-	-	-	-	-
Public Safety and Security	14,667,100	38,000,000	-	52,667,100	-	52,667,100	-	-	-	-
Tourism and Recreation	4,200,000	42,440,200	-	46,640,200	3,435,000	50,075,200	-	-	-	-
Training, Colleges and Universities	34,013,800	63,041,200	-	97,055,000	1,465,000	98,520,000	-	-	-	-
Transportation	192,664,500	238,000,000	545,900,000	976,564,500	29,082,000	1,005,646,500	354,500,000	470,000,000	-	824,500,000
<b>TOTAL</b>	<b>944,879,100</b>	<b>1,364,682,400</b>	<b>547,900,000</b>	<b>2,857,461,500</b>	<b>134,339,000</b>	<b>2,991,800,500</b>	<b>354,500,000</b>	<b>470,000,000</b>	<b>-</b>	<b>824,500,000</b>

**Note :**

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2003-04 Estimates.