

THE ESTIMATES, 2003-04

TABLE 2C - CAPITAL ESTIMATES FOR 2003-04 (Expense Accounts)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	-	-	-	235,000	-	-	-	-	235,000
Attorney General	-	-	-	-	-	-	22,000,000	-	22,000,000
Cabinet Office	-	-	-	-	-	-	-	-	-
Citizenship	-	-	-	-	-	-	-	-	-
Community, Family and Children's Services	-	-	-	-	-	13,000,000	-	-	13,000,000
Consumer and Business Services	-	-	-	854,500	-	-	-	-	854,500
Culture	-	-	-	-	-	85,000,000	-	-	85,000,000
Education	-	-	-	-	-	10,000,000	6,085,000	-	16,085,000
Energy	-	-	-	-	-	-	-	-	-
Enterprise, Opportunity and Innovation	-	-	-	-	-	45,558,500	-	-	45,558,500
Environment	-	-	-	379,300	-	11,625,000	2,645,700	-	14,650,000
Finance	-	-	-	1,000,000	-	52,358,000	202,000,000	-	255,358,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-
Health and Long-Term Care	-	-	-	-	-	499,066,700	12,125,700	-	511,192,400
Intergovernmental Affairs	-	-	-	-	-	-	-	-	-
Labour	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-
Management Board Secretariat	-	-	-	15,158,700	-	-	-	-	15,158,700
Municipal Affairs and Housing	-	-	-	-	1,800,000	302,190,000	-	-	303,990,000
Native Affairs Secretariat, Ontario	-	-	-	-	-	3,340,000	-	-	3,340,000
Natural Resources	-	-	3,479,900	34,365,800	29,914,000	5,000,000	21,387,300	2,963,000	91,184,000
Northern Development and Mines	-	-	50,000	21,615,500	75,000	64,962,100	220,226,000	-	306,928,600
Premier, Office of the	-	-	-	-	-	-	-	-	-
Public Safety and Security	-	-	-	12,685,000	100,000	-	39,882,100	-	52,667,100
Tourism and Recreation	-	-	-	200,000	130,000	46,310,200	-	-	46,640,200
Training, Colleges and Universities	-	-	-	-	-	97,055,000	-	-	97,055,000
Transportation	94,054,400	14,982,100	8,119,000	198,148,700	22,991,900	392,399,400	1,299,010,500	1,053,141,500	976,564,500
TOTAL	94,054,400	14,982,100	11,648,900	284,642,500	55,010,900	1,627,864,900	1,825,362,300	1,056,104,500	2,857,461,500

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2002-03 Estimates.