

THE ESTIMATES, 2003-04

TABLE 3A - GENERAL SUMMARY
for the Fiscal Year Ending March 31, 2004

Ministries	OPERATING AND CAPITAL						Assets			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	126,871,500	278,365,000	49,246	405,285,746	217,870,000	623,155,746	5,003,500	-	11,800,000	16,803,500
Attorney General	323,147,600	663,638,000	4,850,246	991,635,846	67,222,000	1,058,857,846	1,000	5,295,000	-	5,296,000
Cabinet Office	3,800,500	12,022,300	-	15,822,800	-	15,822,800	-	-	-	-
Citizenship	22,170,600	53,513,600	48,246	75,732,446	-	75,732,446	-	-	-	-
Community, Family and Children's Services	3,773,244,700	4,505,722,800	15,248,246	8,294,215,746	-	8,294,215,746	7,915,000	7,915,000	-	15,830,000
Consumer and Business Services	97,573,800	82,122,300	65,246	179,761,346	(24,000)	179,737,346	-	-	-	-
Culture	59,309,300	257,119,200	-	316,428,500	58,750,000	375,178,500	-	-	-	-
Education	4,740,109,900	4,997,058,900	306,048,246	10,043,217,046	(5,360,700)	10,037,856,346	1,000	624,000	-	625,000
Energy	14,945,100	20,000,000	48,246	34,993,346	122,500,000	157,493,346	-	-	-	-
Enterprise, Opportunity and Innovation	197,908,500	156,100,000	65,612	354,074,112	-	354,074,112	6,652,100	6,700,000	-	13,352,100
Environment	129,413,600	151,000,000	57,446	280,471,046	-	280,471,046	-	-	-	-
Finance	915,061,900	1,174,600,000	8,768,240,835	10,857,902,735	66,158,000	10,924,060,735	3,701,000	-	1,000,000,000	1,003,701,000
Francophone Affairs, Office of	2,530,500	1,000,000	-	3,530,500	-	3,530,500	-	-	-	-
Health and Long-Term Care	11,289,800,300	16,823,399,400	1,129,103	28,114,328,803	(14,800,000)	28,099,528,803	44,060,200	61,684,100	-	105,744,300
Intergovernmental Affairs	1,702,000	2,900,000	12,189	4,614,189	-	4,614,189	-	-	-	-
Labour	35,570,900	84,015,900	48,246	119,635,046	-	119,635,046	-	-	-	-
Lieutenant Governor, Office of the	499,400	499,400	-	998,800	-	998,800	-	-	-	-
Management Board Secretariat	506,275,600	886,065,600	709,612	1,393,050,812	(62,286,000)	1,330,764,812	-	-	-	-
Municipal Affairs and Housing	271,838,900	834,469,000	81,978	1,106,389,878	(114,400,000)	991,989,878	279,100	837,000	500,000	1,616,100
Native Affairs Secretariat, Ontario	9,960,800	8,200,000	-	18,160,800	-	18,160,800	-	-	-	-
Natural Resources	205,564,700	241,800,000	48,246	447,412,946	94,257,400	541,670,346	-	-	-	-
Northern Development and Mines	154,612,900	230,000,000	48,246	384,661,146	39,700,000	424,361,146	-	-	-	-
Premier, Office of the	669,100	2,311,000	79,784	3,059,884	-	3,059,884	-	-	-	-
Public Safety and Security	621,177,500	1,033,000,000	51,246	1,654,228,746	(216,000)	1,654,012,746	-	-	-	-
Tourism and Recreation	29,048,200	108,303,700	48,246	137,400,146	59,991,000	197,391,146	-	-	-	-
Training, Colleges and Universities	1,715,409,900	2,283,364,900	66,203,746	4,064,978,546	27,465,000	4,092,443,546	90,500,000	174,075,500	-	264,575,500
Transportation	454,020,600	632,227,000	545,948,246	1,632,195,846	169,884,000	1,802,079,846	354,500,000	470,000,000	-	824,500,000
TOTAL	25,702,238,300	35,522,818,000	9,709,130,503	70,934,186,803	726,710,700	71,660,897,503	512,612,900	727,130,600	1,012,300,000	2,252,043,500

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2003-04 Estimates.