

THE ESTIMATES, 2003-04

TABLE 3B - COMPARATIVE STATEMENT OF MINISTRY TOTALS (See Note 2 below.)

Ministries	OPERATING AND CAPITAL			Asset		
	Accrual 2003-04 Estimates	Cash 2002-03 Estimates	Cash 2001-02 Actual	Accrual 2003-04 Estimates	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$	\$	\$	\$	\$	\$
Agriculture and Food	405,285,746	303,337,240	287,963,255	16,803,500	12,000,000	4,916,600
Attorney General	991,635,846	986,674,640	1,003,624,683	5,296,000	-	-
Cabinet Office	15,822,800	17,252,000	15,511,319	-	-	-
Citizenship	75,732,446	70,881,540	70,271,203	-	-	-
Community, Family and Children's Services	8,294,215,746	8,079,010,240	7,804,297,039	15,830,000	-	-
Consumer and Business Services	179,761,346	174,787,840	174,301,343	-	-	-
Culture	316,428,500	248,759,700	249,627,147	-	-	-
Education	10,043,217,046	9,426,966,640	9,050,952,410	625,000	-	6,530,016
Energy	34,993,346	33,596,634	33,358,918	-	-	-
Enterprise, Opportunity and Innovation	354,074,112	304,475,129	247,698,606	13,352,100	-	-
Environment	280,471,046	256,902,940	237,781,982	-	-	-
Finance	10,857,902,735	11,086,557,074	10,397,101,939	1,003,701,000	-	-
Francophone Affairs, Office of	3,530,500	3,036,800	4,684,013	-	-	-
Health and Long-Term Care	28,114,328,803	26,604,229,346	24,472,223,516	105,744,300	-	-
Intergovernmental Affairs	4,614,189	4,563,906	4,315,112	-	-	-
Labour	119,635,046	118,787,140	114,422,734	-	-	-
Lieutenant Governor, Office of the	998,800	993,300	867,761	-	-	-
Management Board Secretariat	1,393,050,812	2,105,766,129	597,540,444	-	-	-
Municipal Affairs and Housing	1,106,389,878	1,069,922,118	1,306,482,646	1,616,100	3,377,500	49,100
Native Affairs Secretariat, Ontario	18,160,800	21,164,600	16,254,966	-	-	-
Natural Resources	447,412,946	413,304,840	428,564,902	-	-	-
Northern Development and Mines	384,661,146	441,498,940	466,950,128	-	-	-
Premier, Office of the	3,059,884	3,102,560	2,952,239	-	-	-
Public Safety and Security	1,654,228,746	1,674,657,340	1,717,879,502	-	-	-
Tourism and Recreation	137,400,146	208,868,740	107,910,157	-	-	-
Training, Colleges and Universities	4,064,978,546	3,604,571,540	3,324,115,192	264,575,500	4,200,000	2,014,700
Transportation	1,632,195,846	1,712,139,140	1,269,127,824	824,500,000	-	-
TOTAL	70,934,186,803	68,975,808,056	63,406,780,980	2,252,043,500	19,577,500	13,510,416

Note :

1. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2003-04 Estimates.

2. Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful.