

DEMOCRATIC RENEWAL SECRETARIAT

SUMMARY

The Democratic Renewal Secretariat (DRS) is focused on delivering strategies and related activities in support of the government's commitment to strengthen democracy in Ontario. The government's DR agenda includes four main focus areas: Citizen Engagement, Electoral Reform, Institutional Reform, and ensuring Accountability and Transparency which DRS will continue to develop and support.

| Accrual 2004-05 Estimates | PROGRAMS | Change from 2003-04 | Accrual 2003-04 Estimates | Cash 2002-03 Actual |
|---------------------------------|--|---------------------------|---------------------------------|---------------------------|
| \$ | | \$ | \$ | \$ |
| OPERATING | | | | |
| 3,944,989 | Democratic Renewal Secretariat Program | 3,944,989 | - | - |
| 3,944,989 | Ministry Total Operating | 3,944,989 | - | - |
| 12,189 | Less: Statutory Appropriations | 12,189 | - | - |
| 3,932,800 | < TOTAL OPERATING TO BE VOTED | 3,932,800 | - | - |
| 3,944,989 | Ministry Total Operating | 3,944,989 | - | |
| 3,944,989 | TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS | 3,944,989 | - | |

DEMOCRATIC RENEWAL SECRETARIAT

DEMOCRATIC RENEWAL SECRETARIAT PROGRAM :

The Democratic Renewal Secretariat Program provides strategic direction and advice to support and advance the government's commitment to strengthen democracy in Ontario. This program will develop and support Citizen Engagement, Electoral Reform, Institutional Reform, and ensuring Accountability and Transparency.

| VOTE and item | Accrual 2004-05 Estimates | VOTE AND ITEMS | Change from 2003-04 | Accrual 2003-04 Estimates | Cash 2002-03 Actual |
|---------------------|---------------------------------|---|---------------------------|---------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 4101 | | DEMOCRATIC RENEWAL SECRETARIAT PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 3,932,800 | Democratic Renewal Secretariat | 3,932,800 | - | - |
| S | 12,189 | Parliamentary Assistant's Salary, the <i>Executive Council Act</i> | 12,189 | - | - |
| | <u>3,944,989</u> | Total Operating | <u>3,944,989</u> | <u>-</u> | <u>-</u> |
| | 12,189 | Less: Statutory Appropriations | 12,189 | - | - |
| | <u><u>3,932,800</u></u> | Amount to be Voted | <u><u>3,932,800</u></u> | <u><u>-</u></u> | <u><u>-</u></u> |

- NOTES -

DEMOCRATIC RENEWAL SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

| OPERATING | | Statutory Appropriations | |
|---|------------------|--|-------------------------|
| | \$ | | \$ |
| Democratic Renewal Secretariat (4101-1) | \$ | | |
| Salaries and wages | 1,738,300 | Parliamentary Assistant's Salary, the | |
| Employee benefits | 259,400 | <i>Executive Council Act</i> | 12,189 |
| Transportation and communication | 143,900 | | <u>12,189</u> |
| Services | 1,751,600 | Total Operating for Democratic Renewal | |
| Supplies and equipment | 38,600 | Secretariat Program | <u><u>3,944,989</u></u> |
| Transfer payments | | | |
| Vital Public Interest Pilots | 1,000 | | |
| | <u>3,932,800</u> | | |

