The Ministry provides for a health system that promotes wellness and improves health outcomes through accessible, integrated and quality services at every stage of life to all Ontarians. It is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, long term care facilities and community services, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the Ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

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30,230,339,635

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## RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

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*Note: Figures are in Canadian dollars.*
## Summary

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## Reconciliation to Previously Published Data

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- NOTES -
## MINISTRY OF HEALTH AND LONG-TERM CARE

### SUMMARY

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<td>345,839,500</td>
<td>(158,452,900)</td>
<td>504,292,400</td>
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</table>
MINISTRY ADMINISTRATION PROGRAM:

Ministry Administration provides:
Support to the Minister of Health and Long-Term Care to meet the requirements of the Ministry's Portfolio. Ministry management, accountability and controllership frameworks to ensure cost-effective/efficient use of ministry resources to achieve business results.

A broad range of strategic and operational services essential to the effective delivery of ministry programs e.g. business, fiscal and capital planning; audit; supply and financial services and contract management; government pharmacy; accommodation; human resources and organizational development; corporate project/change management and business improvement; freedom of information and protection of privacy; submission coordination and Cabinet Office liaison; public appointments process; information management and information technology; legal; communications and information; oversight unit for Smart Systems for Health Agency; Strategic Policy and Planning undertaken by the Nursing Secretariat relating to the professional and educational issues affecting the nurse profession. The Medical Advisory Secretariat provides evidence-based analysis and policy advice on the coordinated uptake of new health technologies and health services for Ontario.

Administrative support to Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, and Health Professions Appeal and Review Board.

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- NOTES -
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| Less: Recoveries | | |
|------------------|---|
| **76,700** | |
| **Total** | **163,356,000** |

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| Less: Recoveries from other ministries | 76,700 |
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### MINISTRY ADMINISTRATION PROGRAM - Continued

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**THE ESTIMATES, 2004-05**

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**MINISTRY OF HEALTH AND LONG-TERM CARE**
MINISTRY OF HEALTH AND LONG-TERM CARE

HEALTH POLICY AND RESEARCH PROGRAM:
The Health Policy and Research Program integrates the ministry’s policy and planning functions to provide clear, consistent, and timely direction to support and improve the Ontario health care system. System-wide planning allows the ministry to strategically allocate resources and ensure the seamless delivery of health services across the province.

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OPERATING

<table>
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<tr>
<th></th>
<th>Health Policy and Research</th>
<th>49,221,600</th>
<th>364,418,900</th>
<th>333,632,335</th>
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</thead>
<tbody>
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<td>49,221,600</td>
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<tr>
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Assets

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- NOTES -
### OPERATING

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<td>Supplies and equipment</td>
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<tr>
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<td>Operational and Other Health Research</td>
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<td>Aboriginal Health and Wellness</td>
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<td>Neurotrauma Program</td>
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### Assets

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**Total Operating for Health Policy and Research Program: $413,640,500**
MINISTRY OF HEALTH AND LONG-TERM CARE

SMART SYSTEMS AND KNOWLEDGE MANAGEMENT PROGRAM:
Smart Systems for Health Agency provides the critical information infrastructure required to facilitate the secure electronic communication and exchange of personal information among Ontario's health care providers and supports the Ministry of Health and Long-Term Care eHealth initiatives.

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<tr>
<th>VOTE and item</th>
<th>Accrual 2004-05</th>
<th>Change from 2003-04</th>
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<th>Cash 2002-03</th>
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<td>$26,150,100</td>
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<td>63,677,500</td>
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<td>Amount to be Voted</td>
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<td>$89,827,600</td>
<td>$68,969,210</td>
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- NOTES -
<table>
<thead>
<tr>
<th>OPERATING</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Transfer payments</td>
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<td>Smart Systems for Health</td>
<td>103,857,600</td>
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<tr>
<td>Total Operating for Smart Systems and Knowledge Management Program</td>
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</table>
ONTARIO HEALTH INSURANCE PROGRAM:
The Ontario Health Insurance Program is responsible for key elements of Ontario’s health care system: registration of eligible Ontarians, physicians’ payments, other practitioners’ payments, out of province/out of country services, independent health facilities, drugs, laboratory services, assistive devices and protection from health-related fraudulent and criminal activity.

Ontario health services are available from health professionals in various settings from family doctor’s offices to hospitals. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan (OHIP).

<table>
<thead>
<tr>
<th></th>
<th></th>
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**OPERATING**

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<td>6,612,405,823</td>
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<td>253,188,500</td>
<td>2,295,991,200</td>
<td>2,103,875,925</td>
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<td>3</td>
<td>71,083,300</td>
<td>Laboratory Services</td>
<td>3,088,400</td>
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<td>63,981,803</td>
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<tr>
<td>4</td>
<td>242,972,400</td>
<td>Assistive Devices Program</td>
<td>36,129,300</td>
<td>206,843,100</td>
<td>226,848,922</td>
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<td>S</td>
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<td>(999,000)</td>
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<tr>
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<tr>
<td></td>
<td>1,000</td>
<td>Less: Statutory Appropriations</td>
<td>(999,000)</td>
<td>1,000,000</td>
<td>-</td>
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<tr>
<td></td>
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<td>Amount to be Voted</td>
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<td>3,769,692,800</td>
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**Assets**

<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>26,815,900</td>
<td>Ontario Health Insurance Program</td>
<td>9,903,700</td>
<td>16,912,200</td>
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<td></td>
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<td>Total Assets</td>
<td>9,903,700</td>
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</tr>
<tr>
<td></td>
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<td>Less: Special Warrants</td>
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<td>9,865,400</td>
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- NOTES -
### STANDARD ACCOUNTS CLASSIFICATION

#### OPERATING

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</tr>
<tr>
<td>Transportation and communication</td>
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</tr>
<tr>
<td>Services</td>
<td>68,625,100</td>
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<tr>
<td>Supplies and equipment</td>
<td>10,081,300</td>
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<tr>
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<tr>
<td>Payments made for services and for care provided by physicians and practitioners</td>
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<td>Teletriage Services</td>
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<td>Medical Review Committee</td>
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#### Statutory Appropriations

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#### Drug Programs (1405-2)

<table>
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<td>Salaries and wages</td>
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<td>Employee benefits</td>
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<td>Transportation and communication</td>
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<td>Services</td>
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<tr>
<td>Supplies and equipment</td>
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<td><strong>Ontario Drug Programs</strong></td>
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#### Laboratory Services (1405-3)

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<tr>
<td>Supplies and equipment</td>
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</tr>
<tr>
<td>Transfer payments</td>
<td>$</td>
</tr>
<tr>
<td>Quality Management Program - Laboratory Services</td>
<td>3,747,000</td>
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<td><strong>Total Assets for Ontario Health Insurance Program</strong></td>
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#### Assisitve Devices Program (1405-4)

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<tr>
<td>Supplies and equipment</td>
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<tr>
<td>Transfer payments</td>
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<tr>
<td><strong>Ontario Drug Programs</strong></td>
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</tr>
<tr>
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#### Assets

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<tbody>
<tr>
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<td><strong>Primary Health Care Transition Fund</strong></td>
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<tr>
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<tr>
<td><strong>Home Oxygen Program</strong></td>
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<td><strong>Total Assets for Ontario Health Insurance Program</strong></td>
<td>$26,815,900</td>
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THE ESTIMATES, 2004-05

MINISTRY OF HEALTH AND LONG-TERM CARE

PUBLIC HEALTH, HEALTH PROMOTION AND DISEASE PREVENTION PROGRAM:
The goal of the Public Health, Health Promotion and Disease Prevention Program is to protect, promote and enhance health, prevent or delay illness, injury and premature death of Ontarians at all stages of life. This program enables individuals, families and their communities to identify and respond to their health needs. This program also reflects the Ministry of Health and Long-Term's changing direction as it re-focuses Ontario's health care resources on proactive health care services rather than reactive treatment of acute and chronic illness. This public health program includes the following functions: population health assessment, health and disease surveillance, health promotion, disease and injury prevention, and health protection. The program also includes financial assistance to Hepatitis C and HIV/AIDS victims of the blood system. In addition, it includes Ontario's share of the costs of blood used by Ontario hospitals supplied by Canadian Blood Services.

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>1406</td>
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<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
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<td>$</td>
<td>$</td>
</tr>
<tr>
<td>1</td>
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<td>$</td>
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<tr>
<td>6</td>
<td>1,500,000 Public Health, Health Promotion and Disease Prevention Program</td>
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<td>1,500,000 Total Assets</td>
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<td>-</td>
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- NOTES -
### Operating

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<td>Services</td>
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<td>Supplies and equipment</td>
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</tr>
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<td>Transfer payments</td>
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<tr>
<td>Health Promotion and Disease Prevention</td>
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<td><strong>Total Operating</strong></td>
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#### Public Health (1406-4)

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<td>Supplies and equipment</td>
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<td>Transfer payments</td>
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</tr>
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<tr>
<td>Outbreaks of Diseases</td>
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<td>Venereal Disease Control</td>
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<td>Association of Local Public Health Agencies</td>
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<td>Ontario Council on Community Health Accreditation</td>
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<td>Ontario Public Health Association</td>
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<td>Colorectal Cancer</td>
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<tr>
<td>Infection Control</td>
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<td>Canadian Blood Services</td>
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#### Assets

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<td>Official Local Health Agencies</td>
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<td><strong>Total Assets</strong></td>
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**Total Operating for Public Health, Health Promotion and Disease Prevention Program** 994,808,400
The Acute and Emergency Health Services Program comprises transfer payment accountability, operational policy development, planning and funding responsibility for two primary areas of activity including hospitals, and emergency health services (e.g. ambulance). The Program also provides financial support to Cancer Care Ontario.

### OPERATING

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<tr>
<th>VOTE and item</th>
<th>Accrual 2004-05</th>
<th>Change from 2003-04</th>
<th>Accrual 2003-04</th>
<th>Cash 2002-03</th>
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- NOTES -
### Operating

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**Total for Acute and Emergency Health Services Program**: 11,838,327,100

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**Total for Emergency Health Services Program**: 401,116,700

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### Statutory Appropriations

- **Total Operating for Acute and Emergency Health Services Program**: 12,321,007,500
MINISTRY OF HEALTH AND LONG-TERM CARE

COMMUNITY AND MENTAL HEALTH PROGRAM:
The Community and Mental Health Program has responsibility for transfer payment accountability, operational policy development, planning and funding for several community health and mental health services and activities in Ontario. Some of the services are provided by or through institutional entities; examples include: Long-Term Care Facilities, Community Care Access Centres, Community Support Services agencies, Community Health Centres, Community Mental Health, Specialty Psychiatric Hospital Services. There are also specialized delivery or funding programs that cover a wide array of services and supports. Examples include: Northern Travel Program, Midwifery Services, AIDS Prevention and Control, and Addiction Programs.

<table>
<thead>
<tr>
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- NOTES -
### OPERATING

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<tr>
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<td><strong>Total Mental Health</strong></td>
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- NOTES -
### OUT-PATIENTS PROGRAMS

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### IN-PATIENTS PROGRAMS

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### ASSETS

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### STATUTORY APPROPRIATIONS

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HEALTH CAPITAL PROGRAM:
The Health Capital Program is responsible for the capital planning process, capital policy development, and providing capital funding to health care facilities including public hospitals, regional cancer centres, community health, community mental health, substance abuse, and long-term care facilities. The program also includes funding for new construction related to hospital restructuring.

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<th>VOTE and item</th>
<th>Accrual 2004-05 Estimates</th>
<th>VOTE AND ITEMS</th>
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<td>$</td>
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