

THE ESTIMATES, 2004-05

TABLE 2C - CAPITAL ESTIMATES FOR 2004-05 (Expense Accounts)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	-	-	-	6,119,500	-	-	-	-	6,119,500
Attorney General	-	-	-	-	-	-	50,528,000	-	50,528,000
Cabinet Office	-	-	-	-	-	-	-	-	-
Children and Youth Services	-	-	-	-	-	7,700,000	1,377,200	-	9,077,200
Citizenship and Immigration	-	-	-	-	-	-	-	-	-
Community and Social Services	-	-	-	-	-	21,100,000	-	-	21,100,000
Community Safety and Correctional Services	-	-	-	22,327,300	6,190,100	-	13,003,300	-	41,520,700
Consumer and Business Services	-	-	-	1,910,000	-	-	-	-	1,910,000
Culture	-	-	-	-	-	86,140,100	-	-	86,140,100
Democratic Renewal Secretariat	-	-	-	-	-	-	-	-	-
Economic Development and Trade	-	-	-	-	-	38,792,000	-	-	38,792,000
Education	-	-	-	-	-	20,000,000	6,690,000	-	26,690,000
Energy	-	-	-	-	-	-	-	-	-
Environment	-	-	-	600,000	-	11,400,000	1,400,000	-	13,400,000
Finance	-	-	-	-	-	-	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-
Health and Long-Term Care	-	-	-	-	-	335,539,500	8,500,000	-	344,039,500
Intergovernmental Affairs	-	-	-	-	-	-	-	-	-
Labour	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-
Management Board Secretariat	-	-	-	28,862,400	-	6,640,000	-	-	35,502,400
Municipal Affairs and Housing	-	-	-	-	-	218,766,500	15,300,000	-	234,066,500
Native Affairs Secretariat, Ontario	-	-	-	-	-	1,600,000	-	-	1,600,000
Natural Resources	-	-	567,000	59,471,500	18,077,500	6,232,000	3,441,600	2,963,000	84,826,600
Northern Development and Mines	-	-	50,000	20,428,500	1,075,000	92,434,000	258,450,000	-	372,437,500
Premier, Office of the	-	-	-	-	-	-	-	-	-
Public Infrastructure Renewal	-	-	-	4,000,000	-	164,002,000	150,000,000	-	318,002,000
Tourism and Recreation	-	-	-	2,950,000	430,000	55,338,700	-	-	58,718,700
Training, Colleges and Universities	-	-	-	-	-	167,261,000	-	-	167,261,000
Transportation	95,243,100	14,347,900	5,953,800	207,259,600	30,210,300	452,256,900	1,315,846,700	1,007,801,000	1,113,317,300
TOTAL	95,243,100	14,347,900	6,570,800	353,928,800	55,982,900	1,685,202,700	1,824,536,800	1,010,764,000	3,025,049,000

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2004-05 Estimates.