CABINET OFFICE

SUMMARY

The Cabinet Office is the central agency which supports the Premier, Cabinet and its Committees in their efforts to set the broad directions and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy and communications initiatives and special projects, and provides support to the Premier and Cabinet on Order-in-Council appointments, Correspondence Services, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Correspondence Services) have direct contact with the public.

The Cabinet Office also provides administrative/operational support to the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

Accrual 2004-05 Estimates		PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
$			$	$	$
OPERATING					
15,322,800		Cabinet Office Program	(500,000)	15,822,800	17,664,543
15,322,800		**Ministry Total Operating**	(500,000)	15,822,800	17,664,543
-		**Less: Special Warrants**	(12,022,300)	12,022,300	-
15,322,800	<	TOTAL OPERATING TO BE VOTED	11,522,300	3,800,500	17,664,543
15,322,800		**Ministry Total Operating**	(500,000)	15,822,800	
15,322,800		**TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS**	(500,000)	15,822,800	

CABINET OFFICE

CABINET OFFICE PROGRAM :

This program is responsible for the co-ordination of policy, communications and services to the Cabinet and Members of the Executive Council, to the Priorities and Planning Board and other Committees of Cabinet. It also includes funds for the operation of the Government House Leader.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	$		$	$	$
401		**CABINET OFFICE PROGRAM**			
OPERATING					
1	14,994,500	Main Office	(500,000)	15,494,500	17,297,549
2	328,300	Government House Leader	-	328,300	366,994
	15,322,800	Total Operating	(500,000)	15,822,800	17,664,543
	-	Less: Special Warrants	(12,022,300)	12,022,300	-
	15,322,800	**Amount to be Voted**	11,522,300	3,800,500	17,664,543

- NOTES -

CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (401-1)	$
Salaries and wages	9,975,900
Employee benefits	1,264,100
Transportation and communication	252,400
Services	3,216,400
Supplies and equipment	285,700
	14,994,500

Government House Leader (401-2)	$
Salaries and wages	280,000
Employee benefits	31,300
Transportation and communication	6,600
Services	5,100
Supplies and equipment	5,300
	328,300
Total Operating for Cabinet Office Program	15,322,800