

MINISTRY OF EDUCATION

SUMMARY

The Ministry of Education is committed to providing Ontario students with an excellent and accountable elementary/secondary education, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
OPERATING				
22,594,446	Ministry Administration Program	1,277,800	21,316,646	21,735,451
10,965,566,600	Elementary and Secondary Education Program	959,751,200	10,005,815,400	9,688,740,829
10,988,161,046	Ministry Total Operating	961,029,000	10,027,132,046	9,710,476,280
-	Less: Special Warrants	(4,994,058,900)	4,994,058,900	-
359,048,246	Less: Statutory Appropriations	53,000,000	306,048,246	676,289,665
<u>10,629,112,800</u>	< TOTAL OPERATING TO BE VOTED	<u>5,902,087,900</u>	<u>4,727,024,900</u>	<u>9,034,186,615</u>
10,988,161,046	Ministry Total Operating	961,029,000	10,027,132,046	
500,000	Net Consolidation Adjustment - Education Quality and Accountability Office	(560,000)	1,060,000	
(6,420,700)	Net Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)	-	(6,420,700)	
<u>10,982,240,346</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>960,469,000</u>	<u>10,021,771,346</u>	
Assets				
750,000	Elementary and Secondary Education Program	125,000	625,000	-
750,000	Ministry Total Assets	125,000	625,000	-
-	Less: Special Warrants	(624,000)	624,000	-
<u>750,000</u>	< TOTAL ASSETS TO BE VOTED	<u>749,000</u>	<u>1,000</u>	-

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Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
CAPITAL				
26,690,000	Elementary and Secondary Education Program	10,605,000	16,085,000	9,575,124
26,690,000	Ministry Total Capital	10,605,000	16,085,000	9,575,124
-	Less: Special Warrants	(3,000,000)	3,000,000	-
26,690,000	< TOTAL CAPITAL TO BE VOTED	13,605,000	13,085,000	9,575,124
26,690,000	Ministry Total Capital	10,605,000	16,085,000	
26,690,000	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	10,605,000	16,085,000	

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MINISTRY ADMINISTRATION PROGRAM :

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	22,546,200	Ministry Administration	1,277,800	21,268,400	21,688,612
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	35,005
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	11,834
	<u>22,594,446</u>	Total Operating	<u>1,277,800</u>	<u>21,316,646</u>	<u>21,735,451</u>
	-	Less: Special Warrants	<u>(11,302,400)</u>	<u>11,302,400</u>	-
	<u>48,246</u>	Less: Statutory Appropriations	-	<u>48,246</u>	<u>46,839</u>
	<u>22,546,200</u>	Amount to be Voted	<u>12,580,200</u>	<u>9,966,000</u>	<u>21,688,612</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Ministry Administration (1001-1)		\$		
Salaries and wages	15,009,600			
Employee benefits	2,381,300			
Transportation and communication	961,900			
Services	12,301,600			
Supplies and equipment	645,700			
	31,300,100			
Less: Recoveries	8,753,900			
	22,546,200			
<i>Main Office</i>		\$		
Salaries and wages	1,677,800			
Employee benefits	213,500			
Transportation and communication	153,800			
Services	169,200			
Supplies and equipment	61,600			
	2,275,900			
<i>Financial and Administrative Services</i>		\$		
Salaries and wages	3,196,700			
Employee benefits	1,039,700			
Transportation and communication	491,200			
Services	5,051,200			
Supplies and equipment	90,000			
	9,868,800			
Less: Recoveries from other ministries	3,137,400			
	6,731,400			
<i>Human Resources</i>		\$		
Salaries and wages	2,419,700			
Employee benefits	289,800			
Transportation and communication	66,000			
Services	877,700			
Supplies and equipment	31,500			
	3,684,700			
Less: Recoveries from other ministries	1,344,300			
	2,340,400			
			\$	\$
			<i>Communications Services</i>	
			Salaries and wages	3,733,800
			Employee benefits	468,000
			Transportation and communication	121,000
			Services	532,400
			Supplies and equipment	177,600
				5,032,800
			Less: Recoveries from other ministries	1,602,000
				3,430,800
			<i>Legal Services</i>	\$
			Services	2,321,000
			Less: Recoveries from other ministries	577,400
				1,743,600
			<i>Audit Services</i>	\$
			Services	747,000
			Less: Recoveries from other ministries	174,600
				572,400
			<i>Information Systems</i>	\$
			Salaries and wages	3,981,600
			Employee benefits	370,300
			Transportation and communication	129,900
			Services	2,603,100
			Supplies and equipment	285,000
				7,369,900
			Less: Recoveries from other ministries	1,918,200
				5,451,700
			<i>Statutory Appropriations</i>	
			Minister's Salary, the <i>Executive Council Act</i> ..	36,057
			Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,189
				48,246
			Total Operating for Ministry Administration Program	22,594,446

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ELEMENTARY AND SECONDARY EDUCATION PROGRAM :

The program provides policy and program direction and financial support to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in this province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work, and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: supporting the implementation of a rigorous curriculum, supporting student learning and maintaining challenging standards of achievement, and supporting excellence in teaching; provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom, accountability for the funding of elementary and secondary education, and operation of provincial schools for the deaf, blind, deaf/blind and students with learning disabilities.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1002		ELEMENTARY AND SECONDARY EDUCATION PROGRAM			
OPERATING					
1	10,539,562,100	Policy and Program Delivery	906,749,900	9,632,812,200	8,944,694,404
2	67,004,500	Educational Operations	1,300	67,003,200	67,803,599
S	359,000,000	Teachers' Pension Fund	53,000,000	306,000,000	676,242,826
	10,965,566,600	Total Operating	959,751,200	10,005,815,400	9,688,740,829
	-	Less: Special Warrants	(4,982,756,500)	4,982,756,500	-
	359,000,000	Less: Statutory Appropriations	53,000,000	306,000,000	676,242,826
	10,606,566,600	Amount to be Voted	5,889,507,700	4,717,058,900	9,012,498,003
Assets					
4	750,000	Policy and Program Delivery	125,000	625,000	-
	750,000	Total Assets	125,000	625,000	-
	-	Less: Special Warrants	(624,000)	624,000	-
	750,000	Amount to be Voted	749,000	1,000	-
CAPITAL					
3	26,690,000	Support for Elementary and Secondary Education	10,605,000	16,085,000	9,575,124
	26,690,000	Total Capital	10,605,000	16,085,000	9,575,124
	-	Less: Special Warrants	(3,000,000)	3,000,000	-
	26,690,000	Amount to be Voted	13,605,000	13,085,000	9,575,124

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	Statutory Appropriations Teachers' Pension Fund	\$
Policy and Program Delivery (1002-1)				
Salaries and wages		40,372,900	Transfer payments	
Employee benefits		5,771,800	Government Costs, the <i>Teachers' Pension Act</i>	359,000,000
Transportation and communication		11,022,400		<u>359,000,000</u>
Services		91,156,100	Total Operating for Elementary and Secondary Education Program	<u><u>10,965,566,600</u></u>
Supplies and equipment		7,294,900		
Transfer payments	\$			
School Board Operating				
Grants	10,114,400,000			
Education Programs -				
Other	216,384,000			
Education Quality and				
Accountability Office	47,584,100			
Canadian Education				
Association	153,000			
Centre franco-ontarien de				
ressources pédagogiques	453,900			
Council of Ministers of				
Education, Canada	476,400			
Ontario Federation of				
School Athletic				
Associations	45,000			
Official Languages				
Projects	2,900,400			
Royal Conservatory	853,000			
Ontario Education				
Leadership Centre	174,300			
Ontario Young Travellers	367,000			
Miscellaneous Grants	152,900			
		<u>10,383,944,000</u>		
		<u>10,539,562,100</u>		
Educational Operations (1002-2)				
Salaries and wages		39,476,000		
Employee benefits		5,717,000		
Transportation and communication		1,300,000		
Services		9,327,000		
Supplies and equipment		4,700,000		
Transfer payments	\$			
Payments in lieu of				
municipal taxation	63,800			
Ontario Educational				
Communications Authority	6,420,700			
		<u>6,484,500</u>		
		<u>67,004,500</u>		

