

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

As the regional ministry for Northern Ontario and the ministry responsible for the provincial minerals sector, the Ministry of Northern Development and Mines strives to make Northern Ontario and the provincial minerals sector strong, healthy and prosperous.

The ministry leads and coordinates government programs aimed at growing the Northern Ontario economy, building strong Northern communities and creating job opportunities in the North. Through its network of offices and strategic program and policy development, the ministry ensures northerners have access to government programs and services and a say in government decisions affecting the North. As the sectoral ministry for the provincial minerals sector, the ministry supports a strong, sustainable mineral industry by promoting investment and exploration, by providing information to global clients on Ontario's wealth of mineral resources and through the fair, effective and efficient administration of Ontario's *Mining Act*.

Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
OPERATING				
10,340,546	Ministry Administration Program	100,500	10,240,046	9,839,010
37,824,200	Northern Development Program	(3,995,900)	41,820,100	39,957,274
25,339,300	Mines and Minerals Program	(333,100)	25,672,400	26,311,984
73,504,046	Ministry Total Operating	(4,228,500)	77,732,546	76,108,268
-	Less: Special Warrants	(52,000,000)	52,000,000	-
49,246	Less: Statutory Appropriations	1,000	48,246	46,543
73,454,800	< TOTAL OPERATING TO BE VOTED	47,770,500	25,684,300	76,061,725
73,504,046	Ministry Total Operating	(4,228,500)	77,732,546	
(300,000)	Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	-	(300,000)	
73,204,046	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	(4,228,500)	77,432,546	

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Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
CAPITAL				
360,937,500	Northern Development Program	64,508,900	296,428,600	341,895,110
11,500,000	Mines and Minerals Program	1,000,000	10,500,000	9,805,080
<u>372,437,500</u>	Ministry Total Capital	<u>65,508,900</u>	<u>306,928,600</u>	<u>351,700,190</u>
-	Less: Special Warrants	(178,000,000)	178,000,000	-
<u>372,437,500</u>	< TOTAL CAPITAL TO BE VOTED	<u>243,508,900</u>	<u>128,928,600</u>	<u>351,700,190</u>
372,437,500	Ministry Total Capital	65,508,900	306,928,600	
75,000,000	Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	35,000,000	40,000,000	
<u>447,437,500</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>100,508,900</u>	<u>346,928,600</u>	

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MINISTRY ADMINISTRATION PROGRAM :

This program provides executive direction and strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. Through sound management of ministry resources (people, money, information and information technology) and policy, financial and communications leadership, this program supports the achievement of ministry and government objectives.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	10,291,300	Ministry Administration	99,500	10,191,800	9,792,467
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	-
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	35,005
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	11,538
	<u>10,340,546</u>	Total Operating	<u>100,500</u>	<u>10,240,046</u>	<u>9,839,010</u>
	-	Less: Special Warrants	(6,000,000)	6,000,000	-
	49,246	Less: Statutory Appropriations	1,000	48,246	46,543
	<u>10,291,300</u>	Amount to be Voted	<u>6,099,500</u>	<u>4,191,800</u>	<u>9,792,467</u>

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NORTHERN DEVELOPMENT PROGRAM :

This program helps build a more prosperous Northern Ontario and strong, vibrant northern communities. The ministry is the lead in developing and coordinating provincial economic development initiatives in the North with the Northern Ontario Heritage Fund as its cornerstone. Ministry efforts focus on job creation, strategic investments in infrastructure such as the Northern Highways Program, developing diversified local economies, and creating opportunities for youth. The program also helps northern business and industry compete globally, and markets Northern Ontario's strengths and opportunities to the world. The program's network of Government Information Centres and area teams provides northerners with access to government programs and services. Through this network, coordinated policy and planning activities, and Northern Development Councils, this program also ensures northerners have a say in the government programs and services that affect them.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
2202		NORTHERN DEVELOPMENT PROGRAM			
OPERATING					
1	37,824,200	Northern Economic Development	(3,995,900)	41,820,100	39,957,274
	37,824,200	Total Operating	(3,995,900)	41,820,100	39,957,274
	-	Less: Special Warrants	(31,000,000)	31,000,000	-
	<u>37,824,200</u>	Amount to be Voted	<u>27,004,100</u>	<u>10,820,100</u>	<u>39,957,274</u>
CAPITAL					
2	360,937,500	Northern Economic Development	64,508,900	296,428,600	341,895,110
	360,937,500	Total Capital	64,508,900	296,428,600	341,895,110
	-	Less: Special Warrants	(172,000,000)	172,000,000	-
	<u>360,937,500</u>	Amount to be Voted	<u>236,508,900</u>	<u>124,428,600</u>	<u>341,895,110</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Northern Economic Development (2202-1)	\$	Northern Economic Development (2202-2)	\$
Salaries and wages	10,575,800	Services	10,053,500
Employee benefits	1,305,500	Transfer payments	\$
Transportation and communication	960,700	Winter Roads	3,500,000
Services	4,196,700	Ontario Northland	
Supplies and equipment	326,100	Transportation	
Transfer payments	\$	Commission	10,191,000
Community Services	725,000	Owen Sound	
Economic Development	1,773,000	Transportation Company ...	2,643,000
Summer Jobs Service	3,561,600	Northern Ontario Heritage	
Ontario Northland		Fund	60,000,000
Transportation		Millennium Partnerships ...	15,000,000
Commission	17,400,000	Millennium Partnerships -	
Owen Sound		Canada Ontario	
Transportation Company ...	1,023,000	Infrastructure Program	
	24,482,600	Contribution	1,100,000
	41,847,400		92,434,000
Less: Recoveries	4,023,200	Other transactions	\$
	37,824,200	Federal Highway	
Total Operating for Northern Development	37,824,200	Contribution	22,200,000
Program		Other - Northern Highways ..	236,250,000
			258,450,000
			360,937,500
		Total Capital for Northern Development	360,937,500
		Program	

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MINES AND MINERALS PROGRAM :

This program helps build a strong, sustainable provincial minerals sector contributing to the prosperity of all of Ontario. Province-wide geological mapping, online 24-7 access to geoscience information, international marketing, and expert geological advisory services in field offices across the province create a competitive advantage for Ontario - helping a global exploration industry assess Ontario's mineral potential and attracting investment, exploration and mineral development to Ontario. This program's geoscience expertise also supports other government priorities, such as groundwater mapping as part of drinking water protection efforts and identifying new industrial and energy development opportunities.

This program administers the Ontario *Mining Act* to ensure sustainable and responsible development of Ontario's mineral resources. This involves equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands, and ensuring safe, environmentally sound mineral development and rehabilitation of mining lands.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
2203		MINES AND MINERALS PROGRAM			
OPERATING					
1	25,339,300	Mineral Sector Competitiveness	(333,100)	25,672,400	26,311,984
	25,339,300	Total Operating	(333,100)	25,672,400	26,311,984
	-	Less: Special Warrants	(15,000,000)	15,000,000	-
	<u>25,339,300</u>	Amount to be Voted	<u>14,666,900</u>	<u>10,672,400</u>	<u>26,311,984</u>
CAPITAL					
2	11,500,000	Mineral Sector Competitiveness	1,000,000	10,500,000	9,805,080
	11,500,000	Total Capital	1,000,000	10,500,000	9,805,080
	-	Less: Special Warrants	(6,000,000)	6,000,000	-
	<u>11,500,000</u>	Amount to be Voted	<u>7,000,000</u>	<u>4,500,000</u>	<u>9,805,080</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Mineral Sector Competitiveness (2203-1)	\$	Mineral Sector Competitiveness (2203-2)	\$
Salaries and wages	12,603,500	Transportation and communication	50,000
Employee benefits	1,821,400	Services	\$
Transportation and communication	913,400	Abandoned Mines	
Services	9,452,400	Rehabilitation-Partner	
Supplies and equipment	1,121,800	Contribution	500,000
	<u>25,912,500</u>	Other	<u>9,875,000</u>
Less: Recoveries	573,200		10,375,000
	<u>25,339,300</u>	Supplies and equipment	<u>1,075,000</u>
Total Operating for Mines and Minerals Program	<u><u>25,339,300</u></u>		<u>11,500,000</u>
		Total Capital for Mines and Minerals Program	<u><u>11,500,000</u></u>

