

THE ESTIMATES, 2004-05

TABLE 1A - GENERAL OPERATING SUMMARY
for the Fiscal Year Ending March 31, 2005

Ministries	OPERATING						Assets			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	315,418,700	-	79,246	315,497,946	233,900,000	549,397,946	200,000	-	11,800,000	12,000,000
Attorney General	1,108,104,400	-	5,350,246	1,113,454,646	48,542,000	1,161,996,646	3,483,000	-	-	3,483,000
Cabinet Office	15,322,800	-	-	15,322,800	-	15,322,800	-	-	-	-
Children and Youth Services	2,831,429,800	-	48,246	2,831,478,046	-	2,831,478,046	2,100,000	-	-	2,100,000
Citizenship and Immigration	61,579,600	-	48,246	61,627,846	-	61,627,846	-	-	-	-
Community and Social Services	6,296,803,000	-	20,448,246	6,317,251,246	-	6,317,251,246	22,450,000	-	-	22,450,000
Community Safety and Correctional Services	1,743,880,700	-	1,251,246	1,745,131,946	-	1,745,131,946	14,000	-	-	14,000
Consumer and Business Services	213,066,700	-	65,246	213,131,946	-	213,131,946	-	-	-	-
Culture	246,147,700	-	48,246	246,195,946	30,930,000	277,125,946	-	-	-	-
Democratic Renewal Secretariat	3,932,800	-	12,189	3,944,989	-	3,944,989	-	-	-	-
Economic Development and Trade	413,750,800	-	49,246	413,800,046	-	413,800,046	14,272,000	-	-	14,272,000
Education	10,629,112,800	-	359,048,246	10,988,161,046	(5,920,700)	10,982,240,346	750,000	-	-	750,000
Energy	25,973,400	-	48,246	26,021,646	110,800,000	136,821,646	-	-	-	-
Environment	298,994,800	-	50,246	299,045,046	5,000,000	304,045,046	-	-	-	-
Finance	1,813,129,600	-	10,387,074,446	12,200,204,046	1,242,983,400	13,443,187,446	3,800,000	-	-	3,800,000
Francophone Affairs, Office of	3,530,500	-	-	3,530,500	-	3,530,500	-	-	-	-
Health and Long-Term Care	30,224,974,200	-	5,365,435	30,230,339,635	30,470,400	30,260,810,035	116,244,700	-	-	116,244,700
Intergovernmental Affairs	8,602,400	-	12,189	8,614,589	-	8,614,589	-	-	-	-
Labour	133,250,100	-	48,246	133,298,346	-	133,298,346	-	-	-	-
Lieutenant Governor, Office of the	1,077,100	-	-	1,077,100	-	1,077,100	-	-	-	-
Management Board Secretariat	1,845,606,000	-	693,246	1,846,299,246	(93,750,000)	1,752,549,246	3,000	-	-	3,000
Municipal Affairs and Housing	806,341,500	-	147,624	806,489,124	(114,400,000)	692,089,124	3,056,700	-	500,000	3,556,700
Native Affairs Secretariat, Ontario	14,293,000	-	-	14,293,000	-	14,293,000	-	-	-	-
Natural Resources	404,277,000	-	53,246	404,330,246	100,802,400	505,132,646	2,720,000	-	-	2,720,000
Northern Development and Mines	73,454,800	-	49,246	73,504,046	(300,000)	73,204,046	-	-	-	-
Premier, Office of the	2,980,100	-	79,784	3,059,884	-	3,059,884	-	-	-	-
Public Infrastructure Renewal	30,782,200	-	48,246	30,830,446	-	30,830,446	-	-	-	-
Tourism and Recreation	133,582,600	-	48,246	133,630,846	50,414,300	184,045,146	-	-	-	-
Training, Colleges and Universities	4,103,646,800	-	63,326,246	4,166,973,046	27,100,000	4,194,073,046	263,927,000	-	-	263,927,000
Transportation	730,951,800	-	51,246	731,003,046	130,712,000	861,715,046	4,000	-	-	4,000
TOTAL	64,533,997,700	-	10,843,544,587	75,377,542,287	1,797,283,800	77,174,826,087	433,024,400	-	12,300,000	445,324,400

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2004-05 Estimates.