

THE ESTIMATES, 2004-05

TABLE 1B - COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS (See Note 2 below.)

Ministries	OPERATING			Asset		
	Accrual 2004-05 Estimates	Accrual 2003-04 Estimates	Cash 2002-03 Actual	Accrual 2004-05 Estimates	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$	\$	\$	\$	\$	\$
Agriculture and Food	315,497,946	405,050,746	378,593,402	12,000,000	16,803,500	3,650,500
Attorney General	1,113,454,646	981,674,346	1,029,506,091	3,483,000	5,296,000	-
Cabinet Office	15,322,800	15,822,800	17,664,543	-	-	-
Children and Youth Services	2,831,478,046	2,602,299,400	2,438,064,966	2,100,000	2,180,000	-
Citizenship and Immigration	61,627,846	62,676,846	54,163,051	-	-	-
Community and Social Services	6,317,251,246	5,985,668,246	5,910,602,563	22,450,000	15,750,000	-
Community Safety and Correctional Services	1,745,131,946	1,498,566,146	1,735,534,346	14,000	-	-
Consumer and Business Services	213,131,946	179,996,246	181,715,869	-	-	-
Culture	246,195,946	231,869,200	243,244,339	-	-	-
Democratic Renewal Secretariat	3,944,989	-	-	-	-	-
Economic Development and Trade	413,800,046	307,951,312	231,140,428	14,272,000	13,352,100	-
Education	10,988,161,046	10,027,132,046	9,710,476,280	750,000	625,000	-
Energy	26,021,646	34,993,346	32,773,901	-	-	-
Environment	299,045,046	265,821,046	234,644,811	-	-	-
Finance	12,200,204,046	10,576,070,535	10,330,984,988	3,800,000	1,003,701,000	-
Francophone Affairs, Office of	3,530,500	3,530,500	2,911,131	-	-	-
Health and Long-Term Care	30,230,339,635	28,235,380,003	25,996,269,605	116,244,700	103,644,300	-
Intergovernmental Affairs	8,614,589	6,195,589	8,889,391	-	-	-
Labour	133,298,346	119,635,046	117,525,064	-	-	-
Lieutenant Governor, Office of the	1,077,100	998,800	1,086,884	-	-	-
Management Board Secretariat	1,846,299,246	2,577,892,112	467,666,888	3,000	-	-
Municipal Affairs and Housing	806,489,124	796,964,778	811,531,114	3,556,700	1,616,100	1,087,850
Native Affairs Secretariat, Ontario	14,293,000	14,820,800	14,757,507	-	-	-
Natural Resources	404,330,246	356,228,946	379,795,654	2,720,000	-	-
Northern Development and Mines	73,504,046	77,732,546	76,108,268	-	-	-
Premier, Office of the	3,059,884	3,059,884	3,831,077	-	-	-
Public Infrastructure Renewal	30,830,446	30,819,900	32,782,495	-	-	-
Tourism and Recreation	133,630,846	90,319,246	87,584,513	-	-	-
Training, Colleges and Universities	4,166,973,046	3,967,923,546	3,472,555,206	263,927,000	264,575,500	2,005,300
Transportation	731,003,046	655,631,346	633,612,197	4,000	-	-
TOTAL	75,377,542,287	70,112,725,303	64,636,016,572	445,324,400	1,427,543,500	6,743,650

Note :

1. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2004-05 Estimates.
2. Commencing in 2003-04, Estimates were presented on the accrual basis of accounting. Information for 2002-03, however, is presented on the modified cash basis.